

Page Breaks on Fund

Budget Type Working

Fiscal Year 2013

Dates 7/1/2012 through 6/30/2013

Include accts. on zeros No

Include closed accts. No

Resource type Both, Restricted and Unrestricted

Exceeded budget only No

Add description for None

	Fund	Resource	Proj	Year	Goal	Function	Object	Site	Department
Detail on	X	X	X		X	X	X	X	X
Account Selections		1400							

FUND: 010-General Fund

<i>Fun Reso P Goal Func Obje Si Depa</i>	Working	Current	Encumb. YTD	Current YTD	Balance	%
8012 - Education Protection Account State Aid - Current Year						
010 1400 0 0000 0000 8012 70 0000	1,650,521	1,724,072.00		1,724,072.00	-73,551.00	
8012 Totals	1,650,521	1,724,072.00		1,724,072.00	-73,551.00	
8000s Totals	1,650,521	1,724,072.00		1,724,072.00	-73,551.00	
1100 - Certificated Teachers' Salaries						
010 1400 0 1550 1000 1100 71 0000	1,058,948	1,106,129.00		1,106,129.00	-47,181.00	
010 1400 0 1550 1000 1100 72 0000	289,708	302,615.00		302,615.00	-12,907.00	
1100 Totals	1,348,656	1,408,744.00		1,408,744.00	-60,088.00	
1000s Totals	1,348,656	1,408,744.00		1,408,744.00	-60,088.00	
3101 - State Teachers' Retirement System, certificated positions						
010 1400 0 1550 1000 3101 71 0000	87,363	91,256.00		91,256.00	-3,893.00	
010 1400 0 1550 1000 3101 72 0000	23,901	24,966.00		24,966.00	-1,065.00	
3101 Totals	111,264	116,222.00		116,222.00	-4,958.00	
3303 - Medicare, certificated						
010 1400 0 1550 1000 3303 71 0000	15,355	16,039.00		16,039.00	-684.00	
010 1400 0 1550 1000 3303 72 0000	4,201	4,388.00		4,388.00	-187.00	
3303 Totals	19,556	20,427.00		20,427.00	-871.00	
3401 - Health & Welfare Benefits, certificated positions						
010 1400 0 1550 1000 3401 71 0000	112,032	117,024.00		117,024.00	-4,992.00	
010 1400 0 1550 1000 3401 72 0000	28,008	29,256.00		29,256.00	-1,248.00	
3401 Totals	140,040	146,280.00		146,280.00	-6,240.00	
3501 - State Unemployment Insurance, certificated positions						
010 1400 0 1550 1000 3501 71 0000	11,648	12,167.00		12,167.00	-519.00	
010 1400 0 1550 1000 3501 72 0000	3,187	3,329.00		3,329.00	-142.00	
3501 Totals	14,835	15,496.00		15,496.00	-661.00	
3601 - Worker Compensation Insurance, certificated positions						
010 1400 0 1550 1000 3601 71 0000	12,697	13,272.00		13,272.00	-575.00	
010 1400 0 1550 1000 3601 72 0000	3,473	3,631.00		3,631.00	-158.00	
3601 Totals	16,170	16,903.00		16,903.00	-733.00	
3000s Totals	301,865	315,328.00		315,328.00	-13,463.00	
1000s-7000s Totals	1,650,521	1,724,072.00		1,724,072.00	-73,551.00	
Page Breaks Summary	8000s	1,650,521	1,724,072.00	1,724,072.00	-73,551.00	
	1000s-5000s	1,650,521	1,724,072.00	1,724,072.00	-73,551.00	
	1000s-6000s	1,650,521	1,724,072.00	1,724,072.00	-73,551.00	
	1000s-7000s	1,650,521	1,724,072.00	1,724,072.00	-73,551.00	

FUND: 010-General Fund

<i>Fun Reso P Goal Func Obje Si Depa</i>		Working	Current	Encumb. YTD	Current YTD	Balance	%
Fund Summary	8000s	1,650,521	1,724,072.00		1,724,072.00	-73,551.00	
	1000s-5000s	1,650,521	1,724,072.00		1,724,072.00	-73,551.00	
	1000s-6000s	1,650,521	1,724,072.00		1,724,072.00	-73,551.00	
	1000s-7000s	1,650,521	1,724,072.00		1,724,072.00	-73,551.00	