

**Page Breaks on** Fund

**Budget Type** Working

**Fiscal Year** 2013

**Dates** 7/1/2012 through 3/21/2013

**Include accts. on zeros** No

**Include closed accts.** No

**Resource type** Both, Restricted and Unrestricted

**Exceeded budget only** No

**Add description for** None

	Fund	Resource	Proj	Year	Goal	Function	Object	Site	Department
<b>Detail on</b>	X	X	X		X	X	X	X	X
<b>Account Selections</b>		1400							

## FUND: 010-General Fund

<i>Fun Reso P Goal Func Obje Si Depa</i>	<b>Working</b>	<b>Current</b>	<b>Encumb. YTD</b>	<b>Current YTD</b>	<b>Balance</b>	<b>%</b>
<b>8011 - Revenue Limit State Aid - Current Year</b>						
010 1400 0 0000 0000 8011 70 0000	1,650,521				1,650,521.00	100.0
<b>8011 Totals</b>	1,650,521				1,650,521.00	100.0
<b>8000s Totals</b>	1,650,521				1,650,521.00	100.0
<b>1100 - Certificated Teachers' Salaries</b>						
010 1400 0 1550 1000 1100 71 0000	1,058,948				1,058,948.00	100.0
010 1400 0 1550 1000 1100 72 0000	289,708				289,708.00	100.0
<b>1100 Totals</b>	1,348,656				1,348,656.00	100.0
<b>1000s Totals</b>	1,348,656				1,348,656.00	100.0
<b>3101 - State Teachers' Retirement System, certificated positions</b>						
010 1400 0 1550 1000 3101 71 0000	87,363				87,363.00	100.0
010 1400 0 1550 1000 3101 72 0000	23,901				23,901.00	100.0
<b>3101 Totals</b>	111,264				111,264.00	100.0
<b>3303 - Medicare, certificated</b>						
010 1400 0 1550 1000 3303 71 0000	15,355				15,355.00	100.0
010 1400 0 1550 1000 3303 72 0000	4,201				4,201.00	100.0
<b>3303 Totals</b>	19,556				19,556.00	100.0
<b>3401 - Health &amp; Welfare Benefits, certificated positions</b>						
010 1400 0 1550 1000 3401 71 0000	112,032				112,032.00	100.0
010 1400 0 1550 1000 3401 72 0000	28,008				28,008.00	100.0
<b>3401 Totals</b>	140,040				140,040.00	100.0
<b>3501 - State Unemployment Insurance, certificated positions</b>						
010 1400 0 1550 1000 3501 71 0000	11,648				11,648.00	100.0
010 1400 0 1550 1000 3501 72 0000	3,187				3,187.00	100.0
<b>3501 Totals</b>	14,835				14,835.00	100.0
<b>3601 - Worker Compensation Insurance, certificated positions</b>						
010 1400 0 1550 1000 3601 71 0000	12,697				12,697.00	100.0
010 1400 0 1550 1000 3601 72 0000	3,473				3,473.00	100.0
<b>3601 Totals</b>	16,170				16,170.00	100.0
<b>3000s Totals</b>	301,865				301,865.00	100.0
<b>1000s-7000s Totals</b>	1,650,521				1,650,521.00	100.0
<b>Page Breaks Summary</b>	<b>8000s</b>	1,650,521			1,650,521.00	100.0
	<b>1000s-5000s</b>	1,650,521			1,650,521.00	100.0
	<b>1000s-6000s</b>	1,650,521			1,650,521.00	100.0
	<b>1000s-7000s</b>	1,650,521			1,650,521.00	100.0

FUND: 010-General Fund

<i>Fun Reso P Goal Func Obje Si Depa</i>		<b>Working</b>	<b>Current</b>	<b>Encumb. YTD</b>	<b>Current YTD</b>	<b>Balance</b>	<b>%</b>
<b>Fund Summary</b>	<b>8000s</b>	1,650,521				1,650,521.00	100.0
	<b>1000s-5000s</b>	1,650,521				1,650,521.00	100.0
	<b>1000s-6000s</b>	1,650,521				1,650,521.00	100.0
	<b>1000s-7000s</b>	1,650,521				1,650,521.00	100.0