

Page Breaks on Fund

Budget Type Working

Fiscal Year 2014

Dates 7/1/2013 through 7/1/2013

Include accts. on zeros No

Include closed accts. No

Resource type Both, Restricted and Unrestricted

Exceeded budget only No

Add description for None

	Fund	Resource	Proj	Year	Goal	Function	Object	Site	Department
Detail on	X	X	X		X	X	X	X	X
Account Selections		1400							

FUND: 010-General Fund

<i>Fun Reso P Goal Func Obje Si Depa</i>	Working	Current	Encumb. YTD	Current YTD	Balance	%
8012 - Education Protection Account State Aid - Current Year						
010 1400 0 0000 0000 8012 70 0000	1,428,240				1,428,240.00	100.0
8012 Totals	1,428,240				1,428,240.00	100.0
8000s Totals	1,428,240				1,428,240.00	100.0
1100 - Certificated Teachers' Salaries						
010 1400 0 1110 1000 1100 77 0000	367,044				367,044.00	100.0
010 1400 0 1550 1000 1100 71 0000	457,100				457,100.00	100.0
010 1400 0 1550 1000 1100 72 0000	346,743				346,743.00	100.0
1100 Totals	1,170,887				1,170,887.00	100.0
1000s Totals	1,170,887				1,170,887.00	100.0
3101 - State Teachers' Retirement System, certificated positions						
010 1400 0 1110 1000 3101 77 0000	30,281				30,281.00	100.0
010 1400 0 1550 1000 3101 71 0000	38,042				38,042.00	100.0
010 1400 0 1550 1000 3101 72 0000	28,606				28,606.00	100.0
3101 Totals	96,929				96,929.00	100.0
3303 - Medicare, certificated						
010 1400 0 1110 1000 3303 77 0000	5,322				5,322.00	100.0
010 1400 0 1550 1000 3303 71 0000	6,686				6,686.00	100.0
010 1400 0 1550 1000 3303 72 0000	5,028				5,028.00	100.0
3303 Totals	17,036				17,036.00	100.0
3401 - Health & Welfare Benefits, certificated positions						
010 1400 0 1110 1000 3401 77 0000	40,635				40,635.00	100.0
010 1400 0 1550 1000 3401 71 0000	50,344				50,344.00	100.0
010 1400 0 1550 1000 3401 72 0000	35,960				35,960.00	100.0
3401 Totals	126,939				126,939.00	100.0
3501 - State Unemployment Insurance, certificated positions						
010 1400 0 1110 1000 3501 77 0000	184				184.00	100.0
010 1400 0 1550 1000 3501 71 0000	231				231.00	100.0
010 1400 0 1550 1000 3501 72 0000	173				173.00	100.0
3501 Totals	588				588.00	100.0
3601 - Worker Compensation Insurance, certificated positions						
010 1400 0 1110 1000 3601 77 0000	4,955				4,955.00	100.0
010 1400 0 1550 1000 3601 71 0000	6,225				6,225.00	100.0
010 1400 0 1550 1000 3601 72 0000	4,681				4,681.00	100.0
3601 Totals	15,861				15,861.00	100.0
3000s Totals	257,353				257,353.00	100.0

FUND: 010-General Fund

<i>Fun Reso P Goal Func Obje Si Depa</i>	Working	Current	Encumb. YTD	Current YTD	Balance	%
1000s-7000s Totals	1,428,240				1,428,240.00	100.0
Page Breaks Summary						
8000s	1,428,240				1,428,240.00	100.0
1000s-5000s	1,428,240				1,428,240.00	100.0
1000s-6000s	1,428,240				1,428,240.00	100.0
1000s-7000s	1,428,240				1,428,240.00	100.0
Fund Summary						
8000s	1,428,240				1,428,240.00	100.0
1000s-5000s	1,428,240				1,428,240.00	100.0
1000s-6000s	1,428,240				1,428,240.00	100.0
1000s-7000s	1,428,240				1,428,240.00	100.0