

Page Breaks on Fund

Budget Type Working

Fiscal Year 2016

Dates 7/1/2015 through 6/30/2016

Include accts. on zeros No

Include closed accts. No

Resource type Both, Restricted and Unrestricted

Exceeded budget only No

Add description for None

	Fund	Resource	Prj	Year	Goal	Function	Object	Site	Department
Detail on	X	X	X		X	X	X	X	X
Account Selections		1400							

FUND: 010-General Fund

<i>Fun Reso P Goal Func Obje Si Depa</i>	Working	Current	Encumb. YTD	Current YTD	Balance	%
8012 - Education Protection Account State Aid - Current Year						
010 1400 0 0000 0000 8012 70 0000	1,876,911				1,876,911.00	100.0
8012 Totals	1,876,911				1,876,911.00	100.0
8000s Totals	1,876,911				1,876,911.00	100.0
1100 - Certificated Teachers' Salaries						
010 1400 0 1110 1000 1100 77 0000	573,321				573,321.00	100.0
010 1400 0 1550 1000 1100 71 0000	537,520				537,520.00	100.0
010 1400 0 1550 1000 1100 72 0000	378,131				378,131.00	100.0
1100 Totals	1,488,972				1,488,972.00	100.0
1000s Totals	1,488,972				1,488,972.00	100.0
3101 - State Teachers' Retirement System, certificated positions						
010 1400 0 1110 1000 3101 77 0000	61,517				61,517.00	100.0
010 1400 0 1550 1000 3101 71 0000	56,851				56,851.00	100.0
010 1400 0 1550 1000 3101 72 0000	40,573				40,573.00	100.0
3101 Totals	158,941				158,941.00	100.0
3303 - Medicare, certificated						
010 1400 0 1110 1000 3303 77 0000	8,313				8,313.00	100.0
010 1400 0 1550 1000 3303 71 0000	7,683				7,683.00	100.0
010 1400 0 1550 1000 3303 72 0000	5,483				5,483.00	100.0
3303 Totals	21,479				21,479.00	100.0
3401 - Health & Welfare Benefits, certificated positions						
010 1400 0 1110 1000 3401 77 0000	68,932				68,932.00	100.0
010 1400 0 1550 1000 3401 71 0000	68,025				68,025.00	100.0
010 1400 0 1550 1000 3401 72 0000	45,350				45,350.00	100.0
3401 Totals	182,307				182,307.00	100.0
3501 - State Unemployment Insurance, certificated positions						
010 1400 0 1110 1000 3501 77 0000	287				287.00	100.0
010 1400 0 1550 1000 3501 71 0000	265				265.00	100.0
010 1400 0 1550 1000 3501 72 0000	189				189.00	100.0
3501 Totals	741				741.00	100.0
3601 - Worker Compensation Insurance, certificated positions						
010 1400 0 1110 1000 3601 77 0000	9,471				9,471.00	100.0
010 1400 0 1550 1000 3601 71 0000	8,753				8,753.00	100.0
010 1400 0 1550 1000 3601 72 0000	6,247				6,247.00	100.0
3601 Totals	24,471				24,471.00	100.0
3000s Totals	387,939				387,939.00	100.0

FUND: 010-General Fund

<i>Fun Reso P Goal Func Obje Si Depa</i>	Working	Current	Encumb. YTD	Current YTD	Balance	%
1000s-7000s Totals	1,876,911				1,876,911.00	100.0
Page Breaks Summary 8000s	1,876,911				1,876,911.00	100.0
1000s-5000s	1,876,911				1,876,911.00	100.0
1000s-6000s	1,876,911				1,876,911.00	100.0
1000s-7000s	1,876,911				1,876,911.00	100.0
Fund Summary 8000s	1,876,911				1,876,911.00	100.0
1000s-5000s	1,876,911				1,876,911.00	100.0
1000s-6000s	1,876,911				1,876,911.00	100.0
1000s-7000s	1,876,911				1,876,911.00	100.0