

Model OB19-06 DP Budget **Fiscal Year 2018/19**

Fund 010 General Fund

Revenue	Description	Amount	Percentage of Sources
8000	Revenue Limit (Summary)	1,905,413	100.00%
Total Revenue		1,905,413	100.00%

Expenditure	Description	Amount	Percentage of Sources
1000 Certificated Salaries			
1100	Certificated Teachers' Salarie	1,459,068	76.57%
Total 1000		1,459,068	76.57%

3000 Employee Benefits			
3100		237,537	12.47%
3300		25,650	1.35%
3400		152,091	7.98%
3500		728	.04%
3600		25,931	1.36%
3700		4,408	.23%
Total 3000		446,345	23.43%
Total Expenditure		1,905,413	100.00%

Starting Balance	0
+ Revenues	1,905,413
- Expenditures	1,905,413
- Budgeted Reserves & Fund Bal	0
= Unappropriated Balance	0

Starting Balance	0
+ Total Revenues	1,905,413
= Total Sources	1,905,413

Expenditure	Description	Amount	Percentage of Sources
1000	Certificated Salaries	1,459,068	76.57%
2000			%
3000	Employee Benefits	446,345	23.43%
4000			%
5000			%
6000			%
7000			%
- Total Expenditures		1,905,413	100.00%
- Total Budgeted Reserves and Fund Balance		0	.00%
= Unappropriated Balance		0	.00%