

Fund 010 General Fund

Revenue	Description	Amount	Percentage of Sources
8000	Revenue Limit (Summary)	2,288,579.00	100.00%
<b>Total Revenue</b>		<b>2,288,579.00</b>	<b>100.00%</b>

Expenditure	Description	Amount	Percentage of Sources
<b>1000 Certificated Salaries</b>			
1100	Certificated Teachers' Salarie	1,744,029.84	76.21%
<b>Total 1000</b>		<b>1,744,029.84</b>	<b>76.21%</b>

<b>3000 Employee Benefits</b>			
3100		287,541.91	12.56%
3300		23,561.84	1.03%
3400		186,259.65	8.14%
3500		812.48	.04%
3600		31,175.57	1.36%
3700		15,197.71	.66%
<b>Total 3000</b>		<b>544,549.16</b>	<b>23.79%</b>
<b>Total Expenditure</b>		<b>2,288,579.00</b>	<b>100.00%</b>

Starting Balance	.00
+ Revenues	2,288,579.00
- Expenditures	2,288,579.00
- Budgeted Reserves & Fund Bal	.00
= Unappropriated Balance	.00

Starting Balance	.00
+ Total Revenues	2,288,579.00
<b>= Total Sources</b>	<b>2,288,579.00</b>

Expenditure	Description	Amount	Percentage of Sources
1000	Certificated Salaries	1,744,029.84	76.21%
2000			%
3000	Employee Benefits	544,549.16	23.79%
4000			%
5000			%
6000			%
7000			%
<b>- Total Expenditures</b>		<b>2,288,579.00</b>	<b>100.00%</b>
<b>- Total Budgeted Reserves and Fund Balance</b>		<b>.00</b>	<b>.00%</b>
<b>= Unappropriated Balance</b>		<b>.00</b>	<b>.00%</b>