

Fund 010 General Fund

Revenue	Description	Amount	Percentage of Sources
8000	Revenue Limit (Summary)	1,919,194.00	100.00%
Total Revenue		1,919,194.00	100.00%

Expenditure	Description	Amount	Percentage of Sources
1000 Certificated Salaries			
1100	Certificated Teachers' Salarie	1,434,064.32	74.72%
Total 1000		1,434,064.32	74.72%

3000 Employee Benefits			
3100		263,342.99	13.72%
3300		20,164.77	1.05%
3400		161,978.63	8.44%
3500		695.34	.04%
3600		26,534.67	1.38%
3700		12,413.28	.65%
Total 3000		485,129.68	25.28%
Total Expenditure		1,919,194.00	100.00%

Starting Balance	.00
+ Revenues	1,919,194.00
- Expenditures	1,919,194.00
- Budgeted Reserves & Fund Bal	.00
= Unappropriated Balance	.00

Starting Balance	.00
+ Total Revenues	1,919,194.00
= Total Sources	1,919,194.00

Expenditure	Description	Amount	Percentage of Sources
1000	Certificated Salaries	1,434,064.32	74.72%
2000			%
3000	Employee Benefits	485,129.68	25.28%
4000			%
5000			%
6000			%
7000			%
- Total Expenditures		1,919,194.00	100.00%
- Total Budgeted Reserves and Fund Balance		.00	.00%
= Unappropriated Balance		.00	.00%