



HOLTVILLE UNIFIED SCHOOL DISTRICT

Governing Board of Trustees

Regular Board Meeting

October 19, 2020

Board of Trustees

Jared Garewal, President

Ben Abatti, Jr., Clerk

Matt Hester, Member

Robin Cartee, Member

Kevin Grizzle, Member

Superintendent

Celso Ruiz

Assistant Superintendent

John Paul Wells



**REGULAR MEETING
of the
BOARD OF TRUSTEES
HOLTVILLE UNIFIED SCHOOL DISTRICT**

Monday, October 19, 2020

CLOSED SESSION 5:00 P.M, OPEN SESSION 6:00 P.M.

Holtville Unified School District, Board Room, 621 East Sixth Street, Holtville, CA. 92250

From time-to-time writings that are public records, which are related to open session items on an agenda for a regular meeting, may be distributed to Trustees after the posting of the agenda. Whenever this occurs, such writings will be available for public inspection in the Office of the Superintendent located at 621 E. Sixth Street, Holtville, Ca. 92250

Members of the public who require disability accommodation in order to participate in the meeting should contact the Superintendent at (760)356-2974, or in writing, at least 24 hours prior to the meeting. (Government Code section 54954.2).

1. PRELIMINARY

Call to Order

Flag Salute

Roll Call

Present Absent

Jared Garewal, President

Ben Abatti Jr., Clerk

Matt Hester, Member

Robin Cartee, Member

Kevin Grizzle, Member

2. MODIFICATIONS OF THE ORDER OF THE AGENDA, IF ANY.

Motion: _____ Second: _____ Ayes: ____ Nays: ____ Vote: ____ - ____

**3. STATEMENTS FROM THE PUBLIC REGARDING ITEMS ON THE
CLOSED SESSION AGENDA.**

At this time, members of the public may address the Board only as to items on the closed session agenda. If you wish to address the Board, please stand, give your name and address and proceed to the podium from which you will speak. Individual presentations shall not be for more than three (3) minutes and the total time for this purpose shall not exceed twenty minutes.

4. CLOSED SESSION

*A) Closed Session in accordance with Government Code section 54957: Public Employee
Discipline/Dismissal/Release*

5. REPORTABLE CLOSED SESSION ACTIONS:

**BOARD OF TRUSTEES
HOLTVILLE UNIFIED SCHOOL DISTRICT
REGULAR MEETING – October 19, 2020
AGENDA PAGE 2**

6. PUBLIC COMMENT ON ITEMS ON THE OPEN SESSION AGENDA AND ON NON AGENDA ITEMS OF INTEREST TO THE PUBLIC THAT ARE WITHIN THE SUBJECT MATTER

JURISDICTION OF THE BOARD. At this time, members of the public may address the Board only as to items on the open session agenda or items within the subject matter jurisdiction of the Board. Public comment will not be taken during the Board's consideration of an item on the open session agenda. If you wish to address the Board, please stand, give your name and address and proceed to the podium from which you will speak. Individual presentations shall not be for more than three (3) minutes and the total time for this purpose shall not exceed twenty minutes. In accordance with the Brown Act, unless an item has been placed on the published agenda, there shall be no action taken. The Board may 1) acknowledge receipt of the information, 2) refer to staff for further study, or 3) refer the matter to the next agenda.

7. COMMUNICATIONS FROM THE SCHOOL DISTRICT

Holtville Teachers Association
California School Employees Association
Student Representative
Governing Board
Assistant Superintendent
Superintendent

8. CONSENT AGENDA

All matters on the Consent Agenda are considered by the Board to be routine and will be enacted by the Board in one motion in the form listed below. The Superintendent and staff recommend approval of all Consent Agenda items.

A. GENERAL FUNCTION

- 1) Adoption of Minutes: September 21, 2020 & September 30, 2020 Pgs. 2-5
(Supplemental Information)

B. FINANCE AND BUSINESS

- 1) Warrant Orders week beginning 9/24/20 to week ending 10/15/20 Pgs. 7-14
(Supplemental Information)

C. PERSONNEL SERVICES

- 1) Classified Resignation Pg. 16
2) Migrant Tutor Employment Pg. 17
3) Classified Employment Pg. 18
4) Extra Duty Assignments Pg. 19

D. GENERAL BUSINESS

The Board is asked to approve the following items:

- 1) Quarterly Report on Williams Uniform Complaints - October 2020 Pg. 21
2) Donation of Ceramic Molds and Automatic Kiln to HHS from Adriana Sano Pg. 22
3) Rule 310 Project Proposal Grant for Lawnmower LA 140 replacement Pgs. 23-26

Motion: _____ Second: _____ Ayes: ____ Nays: ____ Vote: ____ - ____

BOARD OF TRUSTEES
HOLTVILLE UNIFIED SCHOOL DISTRICT
REGULAR MEETING – October 19, 2020
AGENDA PAGE 3

9. INFORMATION ITEMS

- A) Measure G Bond- Financial Analysis and Issuance Plans (Jason List, Isom Advisor) Pgs. 28-38
B) COVID-19 update (Mykell Johnston)

10. ACTION/DISCUSSION ITEMS

The Board is asked to approve the following items:

- A) Approval to allow Denise Witt to teach grades 8 - 9 Science at Holtville Middle School on a Provisional Internship Permit (PIP) for the 2020/21 school year. (Mr. Ruiz)

Motion: _____ Second: _____ Ayes: _____ Nays: _____ Vote: ____ - ____

- B) Approve the Pine School Raven logo. (Mrs. Harrison)

Motion: _____ Second: _____ Ayes: _____ Nays: _____ Vote: ____ - ____

11. FUTURE BOARD MEETING DATE

Monday, November 16, 2020 is the next Regular Board Meeting

12. ADJOURNMENT

MISSION STATEMENT

The Mission of the Holtville Unified School District is to ensure a standards-based curriculum that promotes excellence in academic, social and emotional growth for every student through the establishment of strong parent/school/community partnerships in a stable and safe learning environment.

HOLTVILLE UNIFIED SCHOOL DISTRICT
School Board Meeting Agenda

MINUTES

**Holtville Unified School District
Regular Board Meeting
Minutes – September 21, 2020**

{Page 1 of 2}

The Board of Trustees of the Holtville Unified School District met in a Regular Session on September 21, 2020, at the Holtville Unified School District Board Room, 621 East Sixth Street, Holtville, California. The meeting was called to order at 5:03 p.m. by the Presiding Chairman.

MEMBERS PRESENT: Jared Garewal, President; Ben Abatti Jr., Clerk; Matt Hester, Member; Robin Cartee, Member; Kevin Grizzle, Member; Celso Ruiz, Superintendent; John Paul Wells, Assistant Superintendent.

MEMBERS ABSENT: None

MODIFICATION OF THE AGENDA: None

STATEMENTS FROM THE PUBLIC REGARDING ITEMS ON THE CLOSED SESSION AGENDA. None

CLOSED SESSION

Closed session in accordance with Government Code 54957: Public Employee Discipline/Dismissal/Release

REPORT OF CLOSED SESSION In: 5:07 p.m. **Out:** 6:08 p.m.
Nothing to report

ORAL COMMUNICATION FROM THE PUBLIC ON NON AGENDA ITEMS AND/OR ITEMS OF INTEREST TO THE PUBLIC THAT ARE WITHIN THE SUBJECT MATTER JURISDICTION OF THE BOARD. None

COMMUNICATION FROM THE SCHOOL DISTRICT

CONSENT AGENDA

GENERAL FUNCTIONS

Moved by Trustee Cartee, Seconded by Trustee Abatti to approve the following consent agenda items as follows: GENERAL FUNCTION – Adoption of Minutes: August 17, 2020 & September 14, 2020. FINANCE AND BUSINESS – Warrant orders week beginning 8/20/20 to week ending 9/17/20. PERSONNEL SERVICES – Certificated Employment of Francisco Retana, Music/Band Teacher (HMS). Classified Employment of Jessica Rodriguez, Cafeteria Worker (District); Arin Lawson, Library Clerk (HMS); Viridiana Meza, Cafeteria Worker II (District); Fernanda Loya, ASES Team Leader (District); Juan Villareal, ASES Team Leader (District); Fortunato Bojorquez, ASES Team Leader (District); Eduardo Quintero, ASES Team Leader (District); Irene Trujillo, ASES Team Leader (District); Ceci Mendes, ASES Team Leader (District); Avery Lawson, ASES Team Leader (District); Cristina Corela, ASES Team Leader (District); Dennis Quintero, AES Team, Leader (District); Elisa Campos, ASES Team Leader (District); Arturo Bojorquez, ASES Program Leader (District); Gabriela Medina, ASES Team Leader (District); Mary Lou Gomez, ASES Team Leader (District). Extra Duty Assignments of Joy Holt, Distribution of technology equipment for distance learning (Pine); Krystle Vanharen, Distribution of technology equipment for distance learning (Pine). GENERAL BUSINESS – Consolidated Application & Reporting System (CARS). MOU between HUSD & Imperial County Consortium Teacher Induction Program Regarding the Provision of Teacher Induction Services for the 2020-21 School Year. All approved by unanimous votes, Ayes: 5, Nays: 0. Vote: 5-0.

ACTION/DISCUSSION ITEMS

Moved by Trustee Hester, Seconded by Trustee Grizzle to approve the Side Letter of Agreement Between the Holtville Unified School District and The Holtville Teachers Association. Passed by unanimous votes Ayes: 5, Nays: 0. Moved by Trustee Abatti, Seconded by Trustee Grizzle to approve the Holtville Unified School District Learning Continuity and Attendance Plan. Passed by unanimous votes Ayes:5, Nays: 0.

FUTURE BOARD MEETING DATE

Regular Board Meeting: Monday, October 19, 2020

ADJOURNMENT

The meeting adjourned at 6:22 p.m.

**Ben Abatti Jr., Clerk
Holtville Unified School District
Board of Trustees**

**Holtville Unified School District
Special Board Meeting
Minutes – September 30, 2020**

{Page 1 of 2}

The Board of Trustees of the Holtville Unified School District met in a Special Session on September 30, 2020, at the Holtville Unified School District Board Room, 621 East Sixth Street, Holtville, California. The meeting was called to order at 10:06 a.m. by the Presiding Chairman.

MEMBERS PRESENT: Jared Garewal, President; Matt Hester, Member; Robin Cartee, Member; Kevin Grizzle, Member; Celso Ruiz, Superintendent; John Paul Wells, Assistant Superintendent.

MEMBER ABSENT: Ben Abatti Jr., Member

MODIFICATION OF THE AGENDA: None

STATEMENTS FROM THE PUBLIC REGARDING ITEMS ON THE CLOSED SESSION AND NON AGENDA ITEMS. None

CLOSED SESSION: Closed Session in accordance with Government Code section 54957: Public Employee Discipline/Dismissal/Release

REPORT OF CLOSED SESSION: In: 10:07 Out: 10:50 Nothing to report

ORAL COMMUNICATION FROM THE PUBLIC ON NON AGENDA ITEMS AND/OR ITEMS OF INTEREST TO THE PUBLIC THAT ARE WITHIN THE SUBJECT MATTER JURISDICTION OF THE BOARD. None

PUBLIC HEARING: 2020-21 Public Hearing regarding the Local Continuity and Attendance Plan

ACTION/DISCUSSION ITEMS

Moved by Trustee Cartee, Seconded by Trustee Hester to approve Board Resolution 2020/21-005 Regarding Sufficiency of Instructional Materials. Passed by roll call votes Garewal: Aye; Hester: Aye; Cartee: Aye; Grizzle: Aye. Passed by unanimous votes, Ayes: 4, Nays: 0. Moved by Trustee Grizzle, Seconded by Trustee Cartee to approve the 2020-21 COVID Student Engagement Plan for Freedom Academy. Aye. Passed by unanimous votes, Ayes: 4, Nays: 0. Moved by Trustee Cartee, Seconded by Trustee Hester to approve the 2020-21 COVID Student Engagement Plan for Sam Webb Continuation High School. Passed by unanimous votes, Ayes: 4, Nays: 0. Moved by Trustee Hester, Seconded by Trustee Grizzle to approve the revised Holtville Unified School District Learning Continuity and Attendance Plan. Passed by unanimous votes, Ayes: 4, Nays: 0.

**Holtville Unified School District
Special Board Meeting
Minutes – September 30, 2020**

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FUTURE BOARD MEETING DATE

Monday, October 19, 2020 is the next regular board meeting.

ADJOURNMENT The meeting adjourned at 11:05 a.m.

**Ben Abatti Jr., Clerk
Holtville Unified School District
Board of Trustees**

HOLTVILLE UNIFIED SCHOOL DISTRICT
School Board Meeting Agenda

WARRANTS

Register 000110 - 09/24/2020

Bank Account COUNTY - County

Number	Amount	Status	Fund	Cancel Register (Date)	Payee
Bank Account COUNTY - County, Register 000110, Dated 09/24/2020					
21108719	2,359.91	Printed	010		A T & T (000008/1)
21108720	9,155.00	Printed	010		AirMedCare Network (000652/1)
21108721	402.45	Printed	010		ALSCO AMERICAN LINEN (000024/1)
21108722	365.26	Printed	010		AMAZON CAPITAL SERVICES, INC (000822/1)
21108723	200.00	Printed	010		AVILA, DAVID (000510/1)
21108724	124.69	Printed	010		BlueTarp Financial, Inc (000911/1)
21108725	3,174.00	Printed	010		CALIFORNIA INTERSCHOLASTIC FED (000080/3)
21108726	949.05	Printed	130		CDE CASHIERS OFFICE (000095/1)
21108727	484.88	Printed	130		COSTCO (000110/1)
21108728	42.83	Printed	130		DEL SOL MARKET (000125/1)
21108729	1,704.58	Printed	010		DELL MARKETING LP (000126/1)
21108730	48.75	Printed	010		GAS COMPANY (000172/1)
21108731	5,457.38	Printed	010		GIGA KOM (000179/2)
21108732	604.92	Printed	010		GUIAR CENTER STORES INC (000647/1)
21108733	140.99	Printed	010		HARBOR FREIGHT (000190/1)
21108734	1,138.73	Printed	130		HOLLANDIA DAIRY, INC (000608/1)
21108735	2,314.30	Printed	010		HOWARD INDUSTRIES (000892/2)
21108736	240.00	Printed	010		ICOE (000210/1)
21108737	41.29	Printed	010		NASCO WEST INC (000283/1)
21108738	348.26	Printed	010		PEREZ-MORENO, LUPE (000563/1)
21108739	168.59	Printed	010		PITNEY BOWES GLOBAL FINANCIAL (000307/2)
21108740	94.75	Printed	010		PONCE, GABRIEL (000559/2)
21108741	97.36	Printed	010		RABOBANK NA (000322/2)
21108742	272.30	Printed	010		SALAZAR, MARTHA (000750/1)
21108743	2,491.26	Printed	130		SHAMROCK FOODS COMPANY (000356/1)
21108744	110.00	Printed	010		SINGH HECTOR (000360/1)
21108745	745.94	Printed	130		SYSCO FOOD SERVICES OF SAN DIE (000384/1)
21108746	361.50	Printed	130		VILLALOBOS, CLAUDIA (000783/1)
21108747	10,000.00	Printed	215		WPNA ARCHITECTURE (000794/1)

43,638.97

Number of Items

29 Totals for Register 000110

Org Summary

Holtville Unified School District

Check #

21108719 through

21108747 Total Count

29

\$43,638.97

88

Register 000112 - 10/08/2020

Bank Account COUNTY - County

Number	Amount	Status	Fund	Cancel Register (Date)	Payee
Bank Account COUNTY - County, Register 000112, Dated 10/08/2020					
21110650	404.74	Printed	010		ALSCO AMERICAN LINEN (000024/1)
21110651	1,546.92	Printed	010		AMAZON CAPITAL SERVICES, INC (000822/1)
21110652	235.96	Printed	010		AUTO ZONE (000049/1)
21110653	10,275.00	Printed	010		AVID CENTER (000050/2)
21110654	750.00	Printed	010		BANK OF NEW YORK MELLON TRUST (000056/1)
21110655	530.00	Printed	010		BANK OF NEW YORK MELLON TRUST (000056/1)
21110656	2,379.00	Printed	010		BANK OF NEW YORK MELLON TRUST (000056/1)
21110657	4,850.74	Printed	010		Best Buy Business Advantage Account (000059/2)
21110658	2,411.34	Printed	010		Blackboard Inc (000061/2)
21110659	72.40	Printed	010		BlueTarp Financial, Inc (000911/1)
21110660	7.31	Printed	010		COUNTY MOTOR PARTS (000111/2)
21110661	1,130.37	Printed	010		COX LINDSAY (000522/1)
21110662	118.43	Printed	010		D LUPITAS RESTAURANT (000119/1)
21110663	19.05	Printed	130		DEL SOL MARKET (000125/1)
21110664	78.51	Printed	010		FEDERAL EXPRESS CORP (000155/1)
21110665	675.55	Printed	130		FULTON DISTRIBUTING CO (000168/1)
21110666	895.28	Printed	010		H B PETROLEUM IN C (000189/1)
21110667	1,486.90	Printed	130		HOLLANDIA DAIRY, INC (000608/1)
21110668	975.00	Printed	010		ICOE (000210/1)
21110669	474.38	Printed	010		IMPERIAL VALLEY PRESS (000230/1)
21110670	111.95	Printed	010		JOHN DEERE FINANCIAL (000324/1)
21110671	378.86	Printed	010		KC MANUFACTURING INC (000252/1)
21110672	11.01	Printed	010		KONICA MINOLTA BUSINESS USA (000642/2)
21110673	194.63	Printed	010		KONICA MINOLTA BUSINESS USA (000642/2)
21110674	15.57	Printed	010		KONICA MINOLTA BUSINESS USA (000642/2)
21110675	66.36	Printed	010		KONICA MINOLTA BUSINESS USA (000642/2)
21110676	125.21	Printed	010		KONICA MINOLTA BUSINESS USA (000642/2)
21110677	24.73	Printed	010		KONICA MINOLTA BUSINESS USA (000642/2)
21110678	12.34	Printed	010		KONICA MINOLTA BUSINESS USA (000642/2)
21110679	180.53	Printed	010		KONICA MINOLTA BUSINESS USA (000642/2)
21110680	3,008.41	Printed	010		KONICA MINOLTA PREMIER FINANCE (000642/3)
21110681	183.16	Printed	010		LORI'S SANITATION, LLC (000710/1)
21110682	62.80	Printed	010		PERMA BOUND (000304/1)
21110683	410.61	Printed	010		PITNEY BOWES PURCHASE POWER (000308/1)
21110684	6.45	Printed	010		QUILL CORP (000318/1)

Selection Grouped by Sort/Group - Sorted by Sort, Check Number, Include Address? No, Checks Dated 10/08/2020, Filtered by (Source = A, Pay To = N,
Payment Method = C, Summary? = N, Sort/Group = 1, Further Sort by = N)

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Register 000112 - 10/08/2020

Bank Account COUNTY - County

Number	Amount	Status	Fund	Cancel Register (Date)	Payee
Bank Account COUNTY - County, Register 000112, Dated 10/08/2020 (continued)					
21110685	6.24	Printed	010		QUILL CORP (000318/1)
21110686	22.08	Printed	010		QUILL CORP (000318/1)
21110687	64.64	Printed	010		QUILL CORP (000318/1)
21110688	105.52	Printed	010		QUILL CORP (000318/1)
21110689	66.78	Printed	010		QUILL CORP (000318/1)
21110690	225.63	Printed	010		QUILL CORP (000318/1)
21110691	196.19	Printed	010		QUILL CORP (000318/1)
21110692	4,308.92	Printed	010		QUILL CORP (000318/1)
21110693	15.96	Printed	010		R S D (000320/1)
21110694	359.52	Printed	010		SAVVAS Learning Company LLC (000896/2)
21110695	5,104.13	Printed	130		SHAMROCK FOODS COMPANY (000356/1)
21110696	58.08	Printed	010		SHI SOFTWARE (000358/1)
21110697	58.23	Printed	130		SPARKLETTS WATERS (000370/1)
21110698	4,684.46	Printed	130		SYSCO FOOD SERVICES OF SAN DIE (000384/1)
21110699	8,365.94	Printed	010		Teacher Created Material, Inc (000918/2)
21110700	321.00	Printed	010		TERMINIX OF IMPERIAL VALLEY (000386/1)
21110701	320.00	Printed	010		Tom A Brady and Sons Inc (000394/1)
21110702	463.02	Printed	010		UNFIRST CORPORATION (000727/1)
21110703	17,908.00	Printed	010		VICS AIR CONDITIONING and ELE (000423/1)
21110704	200.00	Printed	010		VILLAPUADA, JOSE (000624/1)
21110705	2,500.00	Printed	010		Zeam Inc. (000908/1)
79,463.84		Number of Items	56	Totals for Register 000112	

Selection Grouped by Sort/Group - Sorted by Sort, Check Number, Include Address? No, Checks Dated 10/08/2020, Filtered by (Source = A, Pay To = N,
Payment Method = C, Summary? = N, Sort/Group = 1, Further Sort by = N)

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Org Summary

Holtville Unified School District

Check #	21110650 through	21110705	Total Count	56	\$79,463.84
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Register 000113 - 10/15/2020

Bank Account COUNTY - County

Number	Amount	Status	Fund	Cancel Register (Date)	Payee
Bank Account COUNTY - County, Register 000113, Dated 10/15/2020					
21111368	217.94	Printed	010		ALSCO AMERICAN LINEN (000024/1)
21111369	5,335.17	Printed	010		AMAZON CAPITAL SERVICES, INC (000822/1)
21111370	200.00	Printed	010		ARIAS, CRYSTAL (000509/2)
21111371	23.19	Printed	010		AUTO ZONE (000049/1)
21111372	38.48	Printed	010		BlueTarp Financial, Inc (000911/1)
21111373	1,036.00	Printed	010		Bureau of Education Research (000800/1)
21111374	3,741.83	Printed	010		C R and R INCORPORATED (000070/1)
21111375	1,685.11	Printed	010		CALIFORNIA SCHOOLS VEBA (000083/1)
21111376	12,144.00	Printed	010		CITY OF HOLTVILLE (000102/1)
21111377	50.20	Printed	010		COUNTY MOTOR PARTS (000111/2)
21111378	752.50	Printed	010		CURRIER and HUDSON (000117/1)
21111379	193.44	Printed	010		D LUPITAS RESTAURANT (000119/1)
21111380	60.00	Printed	010		David West (000758/1)
21111381	978.00	Printed	010		DAVID WEST INSURANCE (000121/1)
21111382	194.00	Printed	010		Department of Justice Accounting Office (000130/1)
21111383	178.60	Printed	130		FBC OF HENDERSON, LLC (000154/1)
21111384	6,573.75	Printed	010		FLORDIA VIRTUAL SCHOOL (000904/1)
21111385	150.00	Printed	010		FORTUNA UNION HIGH SCHOOL DIST (000659/1)
21111386	2,644.69	Printed	010		FULTON DISTRIBUTING CO (000168/1)
21111387	197.34	Printed	010		GARCIA-MENDOZA, CHELSEA (000628/1)
21111388	2,575.00	Printed	010		GREAT MINDS (000185/2)
21111389	200.00	Printed	010		GUZMAN, LILIAN (000525/1)
21111390	200.00	Printed	010		HERRERA, SELENIA (000537/1)
21111391	200.00	Printed	010		HOLDRIDGE, GLENDA (000536/1)
21111392	1,604.93	Printed	130		HOLLANDIA DAIRY, INC (000608/1)
21111393	1,476.53	Printed	010		HOME DEPOT DEPT 32-2149095931 (000203/1)
21111394	585.00	Printed	010		IMPERIAL COUNTY BEHAVIORAL (000216/1)
21111395	36,062.58	Printed	010		IMPERIAL IRRIGATION DISTRICT (000221/1)
21111396	23.17	Printed	010		IMPERIAL STORES (000225/1)
21111397	28.00	Printed	010		IMPERIAL VALLEY ROP (000232/1)
21111398	45,000.00	Printed	215		JESSE D HARTLINE (000244/1)
21111399	6,959.03	Printed	010		JOY DISPLAY, INC (000898/2)
21111400	262.06	Printed	010		LANSMAN, AMY (000545/1)
21111401	600.34	Printed	010		MARTINEZ, ANTHONY (000687/1)
21111402	200.00	Printed	010		Martinez, Rabecca (000814/1)

Selection Grouped by Sort/Group - Sorted by Sort, Check Number, Include Address? No, Checks Dated 10/15/2020, Filtered by (Source = A, Pay To = N,
Payment Method = C, Summary? = N, Sort/Group = 1, Further Sort by = N)

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Register 000113 - 10/15/2020

Bank Account COUNTY - County

Number	Amount	Status	Fund	Cancel Register (Date)	Payee
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Bank Account COUNTY - County, Register 000113, Dated 10/15/2020 (continued)

21111403	53.96	Printed	010		MCCLURE, RICHARD (000799/1)
21111404	542.80	Printed	010		MEDICAL EYE SERVICES (000276/1)
21111405	84.87	Printed	010		MIGUEL MATA (000496/1)
21111406	943.66	Printed	010		NASCO WEST INC (000283/1)
21111407	211.96	Printed	010		PEREZ-MORENO, LUPE (000563/1)
21111408	55.97	Printed	010		PERMA BOUND (000304/1)
21111409	290.87	Printed	010		QUILL CORP (000318/1)
21111410	339.32	Printed	010		QUILL CORP (000318/1)
21111411	330.00	Printed	010		RABOBANK NA (000322/2)
21111412	200.00	Printed	010		RAMOS, PATRICIA (000578/1)
21111413	200.00	Printed	010		RODRIGUEZ, ASHLEY (000546/2)
21111414	196.86	Printed	010		ROMANS WATER (000331/1)
21111415	150.00	Printed	010		SCHOOL PATHWAYS LLC (000348/1)
21111416	5,300.11	Printed	130		SHAMROCK FOODS COMPANY (000356/1)
21111417	151,554.09	Printed	010		SISC I (000361/1)
21111418	9,697.30	Printed	010		SISC III (000473/1)
21111419	1,951.50	Printed	010		SISC III Life Ins (000474/1)
21111420	16.27	Printed	010		SPARKLETTS WATERS (000370/1)
21111421	2,426.15	Printed	130		SYSCO FOOD SERVICES OF SAN DIE (000384/1)
21111422	2,548.15	Printed	010		U.S POSTMASTER (000621/1)
21111423	155.68	Printed	010		UNFIRST CORPORATION (000727/1)
21111424	814.50	Printed	130		VILLALOBOS, CLAUDIA (000783/1)
21111425	4,590.81	Printed	010		VISION SERVICE PLAN (000424/1)
21111426	10,278.66	Printed	010		VOL. EMPLOYEES' BENEFITS ASSOC (000480/1)
21111427	124.56	Printed	010		WATER TREATMENT SERVICES (000483/1)
21111428	102.26	Printed	010		WAXIE SANITARY SUPPLY (000429/1)
21111429	33.62	Printed	010		WOODWIND BRASSWIND (000437/1)

325,564.81

Number of Items

62 Totals for Register 000113

Org Summary

Holtville Unified School District

Check #

21111368 through

21111429 Total Count

62

\$325,564.81

14

HOLTVILLE UNIFIED SCHOOL DISTRICT
School Board Meeting Agenda

PERSONNEL

MEMORANDUM

TO: BOARD OF TRUSTEES
FROM: CELSO RUIZ, SUPERINTENDENT
SUBJECT: CLASSIFIED RESIGNATION
DATE: OCTOBER 19, 2020

The Board is requested to accept the following Classified Resignation:

A)

1. Alexander Martinez	Cafeteria Worker II	District	Effective 9/25/20
2. Maritza Salcedo	Paraprofessional	District	Effective 10/13/20

TO: BOARD OF TRUSTEES
FROM: CELSO RUIZ, SUPERINTENDENT
SUBJECT: MIGRANT TUTOR EMPLOYMENT
DATE: OCTOBER 19, 2020

The Board is requested to approve the following Migrant Tutor Employment for the 2020/21 school year:

1. Rebecca Martinez	K-5th Tutor	Finley
2. Nayeli Garcia	K-5th Tutor	Finley
3. Crystal Arias	K-5th Tutor	Finley
4. David Avila	6th – 8th Tutor	HMS
5. Lee Quarcelino	6th – 8th Tutor	Pine
6. Brenda Villegas	Migrant Speech Program	Finley
7. Crystal Arias	Migrant Speech Program	HMS
8. Selenia Herrera	MESRP	
9. Brenda Gonzalez	MESRP	

MEMORANDUM

TO: BOARD OF TRUSTEES
FROM: CELSO RUIZ, SUPERINTENDENT
SUBJECT: CLASSIFIED EMPLOYMENT FOR 2020/21
DATE: OCTOBER 19, 2020

The Board is requested to approve the following Classified Employment:

1.	Kelsey Chabolla	AVID Tutor	HHS
2.	Marilyn Ceceno	AVID Tutor	HHS
3.	Jazmine Mendoza	AVID Tutor	HHS
4.	Aleyza Woolfolk	AVID Tutor	HHS
5.	Sebastian Quintero	AVID Tutor	HHS
6.	Melina Medina	Cafeteria Worker II	District
7.	Jessica Rodriguez	Cafeteria Worker II	District

MEMORANDUM

TO: BOARD OF TRUSTEES
FROM: CELSO RUIZ, SUPERINTENDENT
SUBJECT: EXTRA DUTY ASSIGNMENTS
DATE: OCTOBER 19, 2020

The Board is requested to accept the following Extra Duty Assignments:

A)

1. Crystal Arias	Curriculum Digitizer	Finley
2. Patricia Ramos	ASB Advisor	Finley
3. Brian Phillips	Technology Support	Pine
4. Brenda Villegas	Yearbook Advisor	Finley
5. Diana Reyes	Student Council Advisor	HMS
6. Alicia Arevalo	Co-ASB Advisor	HHS
7. Mayra Duarte	Co-ASB Advisor	HHS
8. Yvonne Moreno	Band/Chorus Director	HHS
9. Alfredo Guzman	Yearbook Advisor	HHS
10. Carl Johnston	Athletic Director	HHS

HOLTVILLE UNIFIED SCHOOL DISTRICT
School Board Meeting Agenda

GENERAL BUSINESS

Valenzuela/CAHSEE Lawsuit Settlement
Quarterly Report on *Williams* Uniform Complaints
 [Education Code § 35186(d)]

District: Holtville Unified School District
 Person completing this form: Ann Heraz

Title: Admin. Assistant

Quarterly Report Submission Date: *(check one)*

- ☒ October 2020
☐ January 2021
☐ April 2021
☐ July 2021

Quarter Ending Sept. 30, 2020
 Quarter Ending Dec. 31, 2020
 Quarter Ending Mar. 31, 2021
 Quarter Ending June 30, 2021

Date for information to be reported publicly at governing board meeting: October 19, 2020

Please check the box that applies:

- ☒ No complaints were filed with any school in the district during the quarter indicated above.
- ☐ Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

General Subject Area	Total # of Complaints	# Resolved	# Unresolved
Textbooks and Instructional Materials	0		
Facilities Conditions	0		
Teacher Vacancy or Misassignment	0		
TOTALS	0		

Celso Ruiz
 Print Name of District Superintendent

 Signature of District Superintendent

 Date

October 1st, 2020

Holtville High School
755 Olive Avenue
Holtville, CA. 92250
760-356-2926
Anthony Arevalo, Principal
aarevalo@husd.net

Dear Mr. Arevalo,

I would like to donate the following items to the Holtville High School to use in any way they see fit.

1. Duncan Model KM400 The Pro Plus Automatic Kiln: Value \$500.00
2. Sixty-Five (65) Ceramic Molds: Value \$1,300.00 (approximate average value \$20.00 per mold)

I previously owned my own ceramics shop business and taught ceramics. It has been many years since I have taught or used this equipment, but there is no reason to suspect that it is not in good working condition. All these items have been stored in my garage and not subject to the sun.

Total value for the Kiln and Ceramic Molds is \$1,800.00.

Please feel free to contact me should you have questions.

Sincerely,



Adriana Sano
1243 Holdridge Street
Calexico, CA. 92231
sano.adriana@gmail.com
760-357-1625



RULE 310 PROJECT PROPOSAL APPLICATION

Date 10/16/2020

For APCD Internal Use Only

Project Replace Lawnmower LA 140

Please give your project a brief title

Beneficiary Holtville Unified School District

Who benefits from this project? i.e. City of El Centro

PROJECT OVERSIGHT INFORMATION

Name Martha Salazar

Agency Holtville Unified School District

Company _____

Title Transportation Director

Address 621 E 6th St.

City Holtville

State California

Zip Code 92250

CONTACT INFORMATION

Telephone Cel. (760) 554-3665

E-Mail msalazar@husd.net

Other Office (760) 356-2658

PROJECT SUMMARY

Please use this section to briefly describe your project. i.e. The replacement of a 1960 International 250hp water pump for the City Wastewater treatment plant. Indicate in this section how your project will meet environmental goals or have an environmental benefit.

Replacement of one John Deere Automatic lawnmower, Model LA 140, 22 hp year 2007 with a new California emission John Deere mower, model X350 21.5 hp year 2021 in order to mitigate pollutions around School District Sites in addition reduce costs of maintenance.

1 Is this a request to replace equipment? ☒ Yes ☐ No

Equipment replacement includes vehicles in public service.

2 Is this a project that involves paving? Yes ☒ No

Please indicate by circling Yes or No to each question. If no to equipment replacement skip section "Scope of Work - Equipment". If no to paving skip section "Scope of Work - Paving". All projects MUST fill out section "Scope of Work - All Projects".



RULE 310 PROJECT PROPOSAL APPLICATION

SCOPE OF WORK - Equipment

Provide the information necessary to accomplish your project. Should a question not apply to your project please indicate in writing that it is "Not Applicable" or "N/A"

Old Equipment Information

Make John Deere

Model LA 140

Equipment year 2007 Engine Year 2007 Other 2014 (Engine replaced)

Horsepower 22 Years in Service 13 Type of Service Lawnmower

Fuel Type Gas Original cost of equipment \$2,500

As part of the evaluation process the Air District will be required to perform a cost effectiveness analysis. Check below which type of information is available for this project.

Fuel Records Additional Notes Services and maintenance records

Maintenance Records ✓ Additional Notes All service and replacement parts recorded.

Other documents that demonstrate equipment use

We have all records showing service completed, Parts and their part numbers replaced, and other items.

New Equipment Information

Make John Deere

Model X350

Equipment year 2021 Engine Year 2021 Other FR651V engine manufacture model

Horsepower 21.5 Fuel Type Gas

Type of Service Lawnmower

Estimated cost of equipment \$4,766.89 Notes 2 bags, flow Blower, 48" deck with chute

Selected projects will be required to submit a dealers formal price quote.

Additional Information

Please provide any additional information that will support the selection of this project for funding.

Holtville Unified school District is a small District, this project will help us continue to maintain the many properties belonging to Holtville Unified School District. Our current unit, that we are trying to replace, a model number LA140 lawnmower continues to be a problem for the District with mechanical and other issues. This unit is used daily and even with a regular maintenance schedule the unit can't be guaranteed to mitigate all pollutions, a problem that we find concerning with students present. Because of continue use and no shortness of maintenance the Engine had to be replaced in 2014, because it was consuming oil among other things. With 1,400 service hours and still in service, we can't guarantee an acceptable level of air pollution, if their is such a level. The district is in need of replacing this unit with the X350 John Deere Model mower because simple maintenance will no longer work.



RULE 310 PROJECT PROPOSAL APPLICATION

SCOPE OF WORK - Paving

Describe what paving is intended by the project Please check each that applies below

Unpaved Road(s) _____ Parking lot(s) _____ Other _____

Describe the current use of the unpaved project

Not a pavement project

Identify the location of the paving project

i.e. Address, APN, Cross Streets

Length of paving project either in miles, acres or square footage _____

Identify current vehicle use of the proposed paving project _____

Identify the type of documentation available to help substantiate vehicle miles

Visitor records _____ Traffic counter _____ Other _____

Identify the expected vehicle use of the project once paved _____

Describe the existing condition of the paving project

Please include any mitigation measure currently implemented to reduce visible dust emissions in terms of application, frequency and type. i.e. watering once a day for the entire area.



RULE 310 PROJECT PROPOSAL APPLICATION

SCOPE OF WORK - All Projects

Describe the project goals and objectives

Our goal is to replace our LA140 John Deere lawnmower year 2007, with the model X350 John Deere Lawnmower year 2021 in order to best mitigate pollutions. Our objective is to guarantee that Holtville Unified School District is using the most pollution free equipment on all school grounds to provide for a clean environment for both our students and our community. We also want to facilitate the quality of work as well saving time and reducing the cost of maintenance.

Describe the approach that will be used to implement the proposed project

Please use this section to describe potential timelines and phases in general terms. i.e. the project will go out to bid for an estimated 3 months at the end of which construction is expected to start. Construction is expected to be phased in 3 three phases each phase lasting 2 month with a total completion date of 6 months.

Once approved, the project will go out to bid. A vendor will be decided within three months, and the purchase will be made. This unit is in stock and should be delivered within a week.

Please provide an estimated timeline knowing that this is subject to change

Submit Rule 310 By October 30, 2020

Administer an RFP By end of January 2021

Destroy old unit By end of February 2021

Receive new unit By end of February 2021

Describe the measures that will be utilized to assure completion of the project within the indicated time.

We will complete in time, all requirements needed as outlined by the grant's rules. We will photograph, the process, report on the activities, and complete all paperwork as well as submit to your agency as required providing copies of all reports, receipts, RFP's and disposal documents.

Describe the roles and responsibilities associated with the entities receiving funds

Please utilize this section to describe your organizations roles, policies and procedural process for either construction or equipment purchase. Identify the main titles of individuals responsible for assuring completion of projects

NAME	TITLE/POSITION
Celso Ruiz	Superintendent
John Paul Wells	Assistant Superintendent/CBO
Martha Salazar	Transportation Director
Hector Gonzales	Mechanic/ Bus Driver (in charge of maintenance equipment)

Describe the Projects Direct and indirect costs

Direct Cost \$ 4,766.89

Indirect Cost None

FUNDING - All Projects

Amount Requested \$4,766.89

Other Source None

Date

Signature

HOLTVILLE UNIFIED SCHOOL DISTRICT
School Board Meeting Agenda

INFORMATION ITEMS

Holtville Unified School District

District Financial Analysis

by

Isom Advisors,
a Division of Urban Futures, Inc.

October 2020



17821 E 17th St., Suite 245 – Tustin, CA 92780

Election of 2018 Summary

Election of 2018

Election Overview

Holtville Unified School District

- ❖ On November 6, 2018, District voters overwhelmingly approved Measure G at 72.1%
 - 55% was needed for approval
- ❖ The measure was approved for modernization of classrooms and facilities, and for construction of a new gymnasium/multipurpose room.
- ❖ The maximum tax rate approved was \$40 per \$100,000 of assessed value.
- ❖ Series A (\$4 million) was issued in June of 2019.
- ❖ \$6,000,000 remains from the 2018 authorization.

November 6, 2018

GO Bond
\$10,000,000
Holtville Unified
719-631-149

Purpose
To improve the quality of education, modernize outdated classrooms, laboratories and science facilities, and construct a new gymnasium/multipurpose room for community use.

Vote Count

Vote in Favor	72.1 %
Vote Required	55.0 %
Average Daily Attendance	1,501

✓ Passed

Historical Assessed Valuation

District Bond & Assessed Value History

District's tax base 10-Year growth

Holtville Unified School District

Holtville USD Historical Assessed Value		
Fiscal Year Ending	Total Value	% Change
2011	\$646,247,202	-0.80%
2012	\$666,699,008	3.16%
2013	\$679,316,214	1.89%
2014	\$717,780,849	5.66%
2015	\$774,131,520	7.85%
2016	\$818,814,990	5.77%
2017	\$870,814,990	6.28%
2018	\$888,371,199	2.06%
2019	\$925,099,211	4.13%
2020	\$954,210,731	3.15%
2021	\$982,941,041	3.01%
Average		3.84%

Source: California Municipal Statistics

- ❖ The District's ten year assessed valuation growth is 3.84%.
- ❖ Agriculturally based communities are generally more resilient in times of recession. Over the past ten years the District has only had one year of a tax base decline.
- ❖ Due to Covid-19, it is anticipated school districts across the state will experience very low growth for FY2021-22 and depending on the recovery low growth could persist in the short-term.
- ❖ It is advised to use conservative growth going forward for the District's bond program.

Plan of Finance

Election of 2018

Series A – Bond Debt Service & Projected Tax Rates

Holtville Unified School District

- ❖ As was planned, the Series A bonds were structured to stay well below the maximum \$40 tax rate.
- ❖ Note that due to expected slow growth for FY2021-22, a low AV growth rate of 1.00% was assumed.
- ❖ After FY2021-22, 3% growth is assumed which is below the District's historical average.
- ❖ A conservative growth rate is recommended to help ensure the tax rate stays below the committed \$40 tax rate.

Year Ending (Aug. 1)	Projected AV	% Change	Series A - Final (2019) \$4,000,000	Total \$4,000,000	Projected Tax Rate
2022	\$992,770,451	1.00%	\$169,600	\$169,600	\$18.74
2023	\$1,022,553,565	3.00%	\$169,600	\$169,600	\$16.33
2024	\$1,053,230,172	3.00%	\$169,600	\$169,600	\$16.08
2025	\$1,084,827,077	3.00%	\$169,600	\$169,600	\$15.58
2026	\$1,117,371,889	3.00%	\$169,600	\$169,600	\$15.13
2027	\$1,150,893,046	3.00%	\$169,600	\$169,600	\$14.69
2028	\$1,185,419,837	3.00%	\$169,600	\$169,600	\$14.26
2029	\$1,220,982,433	3.00%	\$219,600	\$219,600	\$18.43
2030	\$1,257,611,906	3.00%	\$227,600	\$227,600	\$18.06
2031	\$1,295,340,263	3.00%	\$235,200	\$235,200	\$18.17
2032	\$1,334,200,471	3.00%	\$242,400	\$242,400	\$18.17
2033	\$1,374,226,485	3.00%	\$254,200	\$254,200	\$18.54
2034	\$1,415,453,279	3.00%	\$260,400	\$260,400	\$18.38
2035	\$1,457,916,878	3.00%	\$271,200	\$271,200	\$18.63
2036	\$1,501,654,384	3.00%	\$281,400	\$281,400	\$18.75
2037	\$1,546,704,015	3.00%	\$291,000	\$291,000	\$18.82
2038	\$1,593,105,136	3.00%	\$300,000	\$300,000	\$18.83
2039	\$1,640,898,290	3.00%	\$313,400	\$313,400	\$19.13
2040	\$1,690,125,239	3.00%	\$321,000	\$321,000	\$18.98
2041	\$1,740,828,996	3.00%	\$336,000	\$336,000	\$19.34
2042	\$1,793,053,866	3.00%	\$344,750	\$344,750	\$19.21
2043	\$1,846,845,482	3.00%	\$357,500	\$357,500	\$19.37
2044	\$1,902,250,846	3.00%	\$374,000	\$374,000	\$19.69
2045	\$1,959,318,372	3.00%	\$384,000	\$384,000	\$19.59
2046	\$2,018,097,923	3.00%	\$401,000	\$401,000	\$19.90
2047	\$2,078,640,860	3.00%	\$411,800	\$411,800	\$19.80
2048	\$2,141,000,086	3.00%	\$431,600	\$431,600	\$20.20
		Total:	\$7,445,250	\$7,445,250	

Election of 2018

Series B – Scenario 1 (Sell remaining \$6 million authorization)

Holtville Unified School District

- ❖ Selling all \$6 million in 2021 is not an option as the \$40 maximum tax rate would be exceeded in multiple years.
- ❖ Issuing bonds anywhere near the remaining \$6 million authorization creates a potential tax rate risk.
- ❖ If the AV growth for the next couple of years is less than projected the breaching of the \$40 tax rate would be exacerbated.

Year Ending (Aug. 1)	% Change	Series A - Final (2019) \$4,000,000	Series B - Estimate (2021) \$6,000,000	Total \$10,000,000	Projected Tax Rate
2022	1.00%	\$169,600	\$185,438	\$355,038	\$39.64
2023	3.00%	\$169,600	\$247,475	\$417,075	\$40.92
2024	3.00%	\$169,600	\$255,475	\$425,075	\$40.29
2025	3.00%	\$169,600	\$268,075	\$437,675	\$40.35
2026	3.00%	\$169,600	\$285,075	\$454,675	\$40.73
2027	3.00%	\$169,600	\$296,275	\$465,875	\$40.45
2028	3.00%	\$169,600	\$311,875	\$481,475	\$40.64
2029	3.00%	\$219,600	\$266,675	\$486,275	\$39.73
2030	3.00%	\$227,600	\$278,075	\$505,675	\$40.27
2031	3.00%	\$235,200	\$288,875	\$524,075	\$40.48
2032	3.00%	\$242,400	\$294,075	\$536,475	\$40.18
2033	3.00%	\$254,200	\$298,875	\$553,075	\$40.25
2034	3.00%	\$260,400	\$308,275	\$568,675	\$40.17
2035	3.00%	\$271,200	\$317,075	\$588,275	\$40.37
2036	3.00%	\$281,400	\$320,275	\$601,675	\$40.03
2037	3.00%	\$291,000	\$333,075	\$624,075	\$40.39
2038	3.00%	\$300,000	\$340,075	\$640,075	\$40.15
2039	3.00%	\$313,400	\$346,475	\$659,875	\$40.22
2040	3.00%	\$321,000	\$357,275	\$678,275	\$40.12
2041	3.00%	\$336,000	\$362,275	\$698,275	\$40.11
2042	3.00%	\$344,750	\$375,319	\$720,069	\$40.16
2043	3.00%	\$357,500	\$382,838	\$740,338	\$40.08
2044	3.00%	\$374,000	\$389,963	\$763,963	\$40.17
2045	3.00%	\$384,000	\$401,694	\$785,694	\$40.09
2046	3.00%	\$401,000	\$407,900	\$808,900	\$40.08
2047	3.00%	\$411,800	\$422,400	\$834,200	\$40.14
2048	3.00%	\$431,600	\$426,150	\$857,750	\$40.05
2049	3.00%		\$419,450	\$419,450	\$16.52
2050	3.00%		\$432,600	\$432,600	\$19.35
Total:		\$7,445,250	\$9,619,375	\$17,064,625	

Election of 2018

Series B – Scenario 2 (Sell \$4 million in 2021)

Holtville Unified School District

- ❖ Selling only \$4 million in 2021 provides safety in terms of not exceeding the \$40 tax should actual values come in lower than projected.
- ❖ Issuing some bonds in 2021 helps move some projects forward and helps negate construction costs escalation.
- ❖ A Series B sale of \$4 million sets up the final sale of the authorization of \$2 million in 2023.

Year Ending (Aug. 1)	Projected Values	% Change	Series A - Final (2019) \$4,000,000	Series B - Estimate (2021) \$4,000,000	Total \$8,000,000	Projected Tax Rate
2022	\$992,770,451	1.00%	\$169,600	\$183,200	\$352,800	\$39.39
2023	\$1,022,553,565	3.00%	\$169,600	\$231,200	\$400,800	\$39.17
2024	\$1,053,230,172	3.00%	\$169,600	\$157,200	\$326,800	\$30.06
2025	\$1,084,827,077	3.00%	\$169,600	\$166,000	\$335,600	\$31.04
2026	\$1,117,371,889	3.00%	\$169,600	\$179,400	\$349,000	\$31.26
2027	\$1,150,893,046	3.00%	\$169,600	\$192,200	\$361,800	\$31.46
2028	\$1,185,419,837	3.00%	\$169,600	\$204,400	\$374,000	\$31.56
2029	\$1,220,982,433	3.00%	\$219,600	\$161,000	\$380,600	\$31.13
2030	\$1,257,611,906	3.00%	\$227,600	\$174,200	\$401,800	\$32.05
2031	\$1,295,340,263	3.00%	\$235,200	\$181,800	\$417,000	\$32.21
2032	\$1,334,200,471	3.00%	\$242,400	\$189,000	\$431,400	\$32.35
2033	\$1,374,226,485	3.00%	\$254,200	\$190,800	\$445,000	\$32.39
2034	\$1,415,453,279	3.00%	\$260,400	\$197,400	\$457,800	\$32.34
2035	\$1,457,916,878	3.00%	\$271,200	\$203,600	\$474,800	\$32.59
2036	\$1,501,654,384	3.00%	\$281,400	\$209,400	\$490,800	\$32.69
2037	\$1,546,704,015	3.00%	\$291,000	\$214,800	\$505,800	\$32.70
2038	\$1,593,105,136	3.00%	\$300,000	\$224,800	\$524,800	\$32.97
2039	\$1,640,898,290	3.00%	\$313,400	\$229,200	\$542,600	\$33.08
2040	\$1,690,125,239	3.00%	\$321,000	\$238,200	\$559,200	\$33.09
2041	\$1,740,828,996	3.00%	\$336,000	\$241,600	\$577,600	\$33.19
2042	\$1,793,053,866	3.00%	\$344,750	\$252,006	\$596,756	\$33.29
2043	\$1,846,845,482	3.00%	\$357,500	\$257,019	\$614,519	\$33.27
2044	\$1,902,250,846	3.00%	\$374,000	\$261,769	\$635,769	\$33.44
2045	\$1,959,318,372	3.00%	\$384,000	\$271,256	\$655,256	\$33.44
2046	\$2,018,097,923	3.00%	\$401,000	\$275,350	\$676,350	\$33.52
2047	\$2,078,640,860	3.00%	\$411,800	\$288,300	\$700,100	\$33.70
2048	\$2,141,000,086	3.00%	\$431,600	\$290,650	\$722,250	\$33.74
2049	\$2,205,230,089	3.00%		\$302,700	\$302,700	\$11.35
2050	\$2,271,386,991	3.00%		\$314,150	\$314,150	\$14.13
Total:			\$7,445,250	\$6,482,600	\$13,927,850	

Election of 2018

Series C – \$2 million – Finalize Bond Authorization

Holtville Unified School District

- ❖ A sale of \$2 million in 2023 would complete the 2018 Authorization.
- ❖ Should the projected values in 2022 and 2023 be less than projected, the District would have to wait until 2024 to sell the remaining bonds.
- ❖ Should the projected values in 2022 and 2023 be more than projected, the sale of \$2 million could proceed, and the final maturity of the bonds would be reduced.
- ❖ Note: This overall plan, which is conservative assumes only the issuance of Current Interest Bonds, and no Capital Appreciation Bonds.

Year Ending (Aug. 1)	Projected Values	% Change	Series A - Final (2019) \$4,000,000	Series B - Estimate (2021) \$4,000,000	Series C - Estimate (2023) \$2,000,000	Total	Projected Tax Rate
2022	\$992,770,451	1.00%	\$169,600	\$183,200		\$352,800	\$39.39
2023	\$1,022,553,565	3.00%	\$169,600	\$231,200		\$400,800	\$39.17
2024	\$1,053,230,172	3.00%	\$169,600	\$157,200	\$91,585	\$418,385	\$39.79
2025	\$1,084,827,077	3.00%	\$169,600	\$166,000	\$96,900	\$432,500	\$39.88
2026	\$1,117,371,889	3.00%	\$169,600	\$179,400	\$96,900	\$445,900	\$39.91
2027	\$1,150,893,046	3.00%	\$169,600	\$192,200	\$96,900	\$458,700	\$39.85
2028	\$1,185,419,837	3.00%	\$169,600	\$204,400	\$96,900	\$470,900	\$39.71
2029	\$1,220,982,433	3.00%	\$219,600	\$161,000	\$96,900	\$477,500	\$39.04
2030	\$1,257,611,906	3.00%	\$227,600	\$174,200	\$96,900	\$498,700	\$39.73
2031	\$1,295,340,263	3.00%	\$235,200	\$181,800	\$96,900	\$513,900	\$39.67
2032	\$1,334,200,471	3.00%	\$242,400	\$189,000	\$96,900	\$528,300	\$39.59
2033	\$1,374,226,485	3.00%	\$254,200	\$190,800	\$96,900	\$541,900	\$39.41
2034	\$1,415,453,279	3.00%	\$260,400	\$197,400	\$96,900	\$554,700	\$39.16
2035	\$1,457,916,878	3.00%	\$271,200	\$203,600	\$96,900	\$571,700	\$39.22
2036	\$1,501,654,384	3.00%	\$281,400	\$209,400	\$96,900	\$587,700	\$39.13
2037	\$1,546,704,015	3.00%	\$291,000	\$214,800	\$96,900	\$602,700	\$38.95
2038	\$1,593,105,136	3.00%	\$300,000	\$224,800	\$96,900	\$621,700	\$39.03
2039	\$1,640,898,290	3.00%	\$313,400	\$229,200	\$96,900	\$639,500	\$38.97
2040	\$1,690,125,239	3.00%	\$321,000	\$238,200	\$96,900	\$656,100	\$38.80
2041	\$1,740,828,996	3.00%	\$336,000	\$241,600	\$96,900	\$674,500	\$38.74
2042	\$1,793,053,866	3.00%	\$344,750	\$252,006	\$96,900	\$693,656	\$38.68
2043	\$1,846,845,482	3.00%	\$357,500	\$257,019	\$96,900	\$711,419	\$38.50
2044	\$1,902,250,846	3.00%	\$374,000	\$261,769	\$101,900	\$737,669	\$38.81
2045	\$1,959,318,372	3.00%	\$384,000	\$271,256	\$101,700	\$756,956	\$38.61
2046	\$2,018,097,923	3.00%	\$401,000	\$275,350	\$106,500	\$782,850	\$38.81
2047	\$2,078,640,860	3.00%	\$411,800	\$288,300	\$106,000	\$806,100	\$38.78
2048	\$2,141,000,086	3.00%	\$431,600	\$290,650	\$105,500	\$827,750	\$38.65
2049	\$2,205,230,089	3.00%		\$302,700	\$525,000	\$827,700	\$37.40
2050	\$2,271,386,991	3.00%		\$314,150	\$488,500	\$802,650	\$35.09
2051	\$2,339,528,601	3.00%			\$817,750	\$817,750	\$34.94
2052	\$2,409,714,459	3.00%			\$304,500	\$304,500	\$9.99
Total:			\$7,445,250	\$6,482,600	\$4,590,035	\$18,661,757	

Regulatory Disclosure

Disclosure of Conflicts of Interest and Legal or Disciplinary Events. Pursuant to Municipal Securities Rulemaking Board ("MSRB") Rule G-42, on Duties of Non-Solicitor Municipal Advisors, Municipal Advisors are required to make certain written disclosures to clients and potential clients which include, amongst other things, Conflicts of Interest and any Legal or Disciplinary events of Isom Advisors, a Division of Urban Futures, Inc. ("Isom") and its associated persons.

Conflicts of Interest. Compensation. Isom represents that in connection with the issuance of municipal securities, Isom may receive compensation from an Issuer or Obligated Person for services rendered, which compensation is contingent upon the successful closing of a transaction and/or is based on the size of a transaction. Consistent with the requirements of MSRB Rule G-42, Isom hereby discloses that such contingent and/or transactional compensation may present a potential conflict of interest regarding Isom's ability to provide unbiased advice to enter into such transaction. This conflict of interest will not impair Isom's ability to render unbiased and competent advice or to fulfill its fiduciary duty to the Issuer.

It should be noted that other forms of compensation (i.e. hourly or fixed fee based) may also present a potential conflict of interest regarding Isom's ability to provide advice regarding a municipal security transaction. These other potential conflicts of interest will not impair Isom's ability to render unbiased and competent advice or to fulfill its fiduciary duty to the Issuer.

Other Municipal Advisor Relationships. Isom serves a wide variety of other clients that may from time to time have interests that could have a direct or indirect impact on the interests of another Isom client. These other clients may, from time to time and depending on the specific circumstances, have competing interests. In acting in the interests of its various clients, Isom could potentially face a conflict of interest arising from these competing client interests. Isom fulfills its regulatory duty and mitigates such conflicts through dealing honestly and with the utmost good faith with its clients.

If Isom becomes aware of any additional potential or actual conflict of interest after this disclosure, Isom will disclose the detailed information in writing to the issuer or obligated person in a timely manner.

Legal or Disciplinary Events. Isom does not have any legal events or disciplinary history on Isom's Form MA and Form MA-I, which includes information about any criminal actions, regulatory actions, investigations, terminations, judgments, liens, civil judicial actions, customer complaints, arbitrations and civil litigation. The Issuer may electronically access Isom's most recent Form MA and each most recent Form MA-I filed with the Commission at the following website: www.sec.gov/edgar/searchedgar/companysearch.html.

There have been no material changes to a legal or disciplinary event disclosure on any Form MA or Form MA-I filed with the SEC. If any material legal or regulatory action is brought against Isom, Isom will provide complete disclosure to the Issuer in detail allowing the Issuer to evaluate Isom, its management and personnel.

HOLTVILLE UNIFIED SCHOOL DISTRICT
School Board Meeting Agenda

ACTION/DISCUSSION