

Model OB22-01 July 1 Budget **Fiscal Year 2021/22**

Fund 010 General Fund

Revenue	Description	Amount	Percentage of Sources
8000	Revenue Limit (Summary)	3,028,782.00	100.00%
Total Revenue		3,028,782.00	100.00%

Expenditure	Description	Amount	Percentage of Sources
1000 Certificated Salaries			
1100	Certificated Teachers' Salarie	2,307,135.76	76.17%
Total 1000		2,307,135.76	76.17%

3000 Employee Benefits			
3100		387,458.09	12.79%
3300		32,094.14	1.06%
3400		234,669.45	7.75%
3500		27,224.70	.90%
3600		27,053.37	.89%
3700		13,146.49	.43%
Total 3000		721,646.24	23.83%
Total Expenditure		3,028,782.00	100.00%

Starting Balance	.00
+ Revenues	3,028,782.00
- Expenditures	3,028,782.00
- Budgeted Reserves & Fund Bal	.00
= Unappropriated Balance	.00

Starting Balance	.00
+ Total Revenues	3,028,782.00
= Total Sources	3,028,782.00

Expenditure	Description	Amount	Percentage of Sources
1000	Certificated Salaries	2,307,135.76	76.17%
2000			%
3000	Employee Benefits	721,646.24	23.83%
4000			%
5000			%
6000			%
7000			%
- Total Expenditures		3,028,782.00	100.00%
- Total Budgeted Reserves and Fund Balance		.00	.00%
= Unappropriated Balance		.00	.00%