

Fund 010 General Fund

Revenue	Description	Amount	Percentage of Sources
8000	Revenue Limit (Summary)	3,902,975.00	100.00%
Total Revenue		3,902,975.00	100.00%

Expenditure	Description	Amount	Percentage of Sources
1000 Certificated Salaries			
1100	Certificated Teachers' Salarie	2,883,386.96	73.88%
Total 1000		2,883,386.96	73.88%

3000 Employee Benefits			
3100		543,798.23	13.93%
3200		17,462.11	.45%
3300		46,126.98	1.18%
3400		346,464.03	8.88%
3500		14,475.53	.37%
3600		34,959.82	.90%
3700		16,301.34	.42%
Total 3000		1,019,588.04	26.12%
Total Expenditure		3,902,975.00	100.00%

Starting Balance	.00
+ Revenues	3,902,975.00
- Expenditures	3,902,975.00
- Budgeted Reserves & Fund Bal	.00
= Unappropriated Balance	.00

Starting Balance	.00
+ Total Revenues	3,902,975.00
= Total Sources	3,902,975.00

Expenditure	Description	Amount	Percentage of Sources
1000	Certificated Salaries	2,883,386.96	73.88%
2000			%
3000	Employee Benefits	1,019,588.04	26.12%
4000			%
5000			%
6000			%
7000			%
- Total Expenditures		3,902,975.00	100.00%
- Total Budgeted Reserves and Fund Balance		.00	.00%
= Unappropriated Balance		.00	.00%