



# School Plan for Student Achievement (SPSA) Template

Instructions and requirements for completing the SPSA template may be found in the SPSA Template Instructions.

School Name	County-District-School (CDS) Code	Schoolsite Council (SSC) Approval Date	Local Board Approval Date
Pine Elementary	13-631496008536	January 14, 2021	02/16/2021

## Purpose and Description

Briefly describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Schoolwide Program

Briefly describe the school’s plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

The School Plan for Student Achievement is shared with all stakeholders. We seek the input of both the School Site Council and the English Language Advisory Committee members as well as Pine School staff.



# Table of Contents

SPSA Title Page .....	1
Purpose and Description.....	1
Table of Contents.....	3
Comprehensive Needs Assessment Components .....	5
Data Analysis .....	5
Surveys .....	5
Classroom Observations.....	5
Analysis of Current Instructional Program.....	5
Stakeholder Involvement .....	9
WASC Action Plan .....	9
School and Student Performance Data .....	10
Student Enrollment.....	10
CAASPP Results.....	12
ELPAC Results .....	16
Student Population.....	19
Overall Performance .....	20
Academic Performance .....	21
Academic Engagement.....	27
Conditions & Climate.....	30
Goals, Strategies, & Proposed Expenditures.....	32
Goal 1.....	32
Goal 2.....	43
Goal 3.....	49
Goal 4.....	57
Goal 5.....	60
Budget Summary .....	61
Budget Summary .....	61
Other Federal, State, and Local Funds .....	61
Budgeted Funds and Expenditures in this Plan .....	63
Funds Budgeted to the School by Funding Source.....	63
Expenditures by Funding Source .....	63
Expenditures by Budget Reference .....	63
Expenditures by Budget Reference and Funding Source .....	64
Expenditures by Goal.....	65
School Site Council Membership .....	66
Recommendations and Assurances .....	67

Instructions.....68

    Instructions: Linked Table of Contents.....68

    Purpose and Description.....69

    Stakeholder Involvement.....69

    Resource Inequities .....69

Goals, Strategies, Expenditures, & Annual Review .....70

    Annual Review .....71

    Budget Summary .....72

    Appendix A: Plan Requirements .....74

    Appendix B:.....77

    Appendix C: Select State and Federal Programs .....79

# Comprehensive Needs Assessment Components

## Data Analysis

Please refer to the School and Student Performance Data section where an analysis is provided.

## Surveys

This section provides a description of surveys (i.e., Student, Parent, Teacher) used during the school-year, and a summary of results from the survey(s).

HUSD administered surveys in November of 2020, and as a result parents believed that Pine school is in good working condition, provides a quality education and listens to parent input. A student survey was provided and the results showed that a majority of our students felt safe at Pine, felt like they had the necessary materials and support to be successful. HUSD also provided a survey to its staff members and a majority of them felt the district provides them standards-aligned curriculum and adequate training to provide students with what they need to be successful. All survey respondents were very satisfied with the amount of resources the students and parents have, especially in the area of technology, grounds, classrooms and activities. The Imperial County Office of Education performed a Williams review of Pine School in the beginning of this year giving Pine School an overall rating of "good".

## Classroom Observations

This section provides a description of types and frequency of classroom observations conducted during the school-year and a summary of findings.

Classroom observation will occur based according to a set schedule. The schedule is determined by the number of years of experience, last time the teacher was evaluated and more. Observations may last between fifteen and forty-five minutes depending on what is being observed and what targeted areas the administration has identified needing to be observed. Administration provides feedback to teachers and staff according the rules set by the school board. All work will be checked for rigor, student engagement, and use of teaching strategies. Teacher observations are regulated by the school board.

## Analysis of Current Instructional Program

The following statements are derived from the Elementary and Secondary Education Act (ESEA) of 1965 and Essential Program Components (EPCs). In conjunction with the needs assessments, these categories may be used to discuss and develop critical findings that characterize current instructional practice for numerically significant subgroups as well as individual students who are:

- Not meeting performance goals
- Meeting performance goals
- Exceeding performance goals

Discussion of each of these statements should result in succinct and focused findings based on verifiable facts. Avoid vague or general descriptions. Each successive school plan should examine the status of these findings and note progress made. Special consideration should be given to any practices, policies, or procedures found to be noncompliant through ongoing monitoring of categorical programs.

## **Standards, Assessment, and Accountability**

Use of state and local assessments to modify instruction and improve student achievement (ESEA)

In the past, data from state assessments was analyzed at the beginning of the school year to determine school-wide goals and objectives. Due to the closure of schools in the spring the CAASPP test was not administered. This year teachers administered STAR Reading and STAR Math data at the beginning of the school year to determine school-wide goals and objectives. Additionally, STAR Reading and Math scores will be analyzed to quarterly to monitor student progress and provide intervention or rewards as needed. Data is analyzed by each teacher at each grade level and as a whole by groups as needed. Pine School only has one class per grade level so there is not the ability to meet as a grade level group, but meetings will take place from time to time throughout the year with other schools in the district to give teachers the opportunity to meet with other grade level teachers. Teachers and administration look at data during staff meetings throughout the year and discuss strategies to increase student achievement. Each teacher is given the necessary data to determine strengths and weaknesses in the academic program and curriculum and to target instruction. ELPAC scores from February 2020 were evaluated to determine areas of need for our English Learners.

Use of data to monitor student progress on curriculum-embedded assessments and modify instruction (EPC)

Teachers use Math and English Language Arts assessments within the curriculum along with teacher observations, STAR reading and Math, and other supplemental programs like Reading Plus for progress monitoring and teaching is adjusted based on student needs.

## **Staffing and Professional Development**

Status of meeting requirements for highly qualified staff (ESEA)

All staff at Pine School are highly qualified and are teaching within their credential. Every teacher is required to attend weekly staff development meetings and/or collaboration meetings. Teachers are encouraged to provide input and make suggestions regarding the school goals and objectives. In addition, the district provides a minimum of 2 professional development days per year.

Sufficiency of credentialed teachers and teacher professional development (e.g., access to instructional materials training on SBE-adopted instructional materials) (EPC)

All Pine School teachers have been identified as highly qualified and are provided with instructional material training on all curriculum used in their classroom. All teachers attend a minimum of 2 days of professional development per school year.

Alignment of staff development to content standards, assessed student performance, and professional needs (ESEA)

Staff development is developed based on the needs of the school site academic goals and the identified needs of our students.

Ongoing instructional assistance and support for teachers (e.g., use of content experts and instructional coaches) (EPC)

The school site principal as well as district personnel provide ongoing instructional assistance and support for teachers.

Teacher collaboration by grade level (kindergarten through grade eight [K–8]) and department (grades nine through twelve) (EPC)

Pine School has only one teacher per grade, collaboration between grade levels takes place on shortened Wednesdays to work cooperatively on lesson planning and developing lessons that meet the needs of all students, especially those that have been identified to have the need for intervention. In addition, collaboration with other schools in the district takes place at different times of the year in order to collaborate between grade levels since both Finley and Holtville Middle School have multiple teachers per grade level.

## Teaching and Learning

Alignment of curriculum, instruction, and materials to content and performance standards (ESEA)

Teachers will be introduced to various teaching strategies and methods that promote the implementation of alignment of curriculum, instruction, and materials to content and performance standards. This year teachers will take part in three 3-day trainings with qualified Apple instructors. Teacher collaboration days will be used to align curriculum, improve instructional strategies and train on supplemental materials to meet the content standards.

Adherence to recommended instructional minutes for reading/language arts and mathematics (K–8) (EPC)

Pine school adheres to the recommended instructional minutes for English Language Arts and Math to ensure that we are meeting and exceeding the required minutes of instructions in all grade levels.

Lesson pacing schedule (K–8) and master schedule flexibility for sufficient numbers of intervention courses (EPC)

Teachers using the pacing schedule are encouraged to make modifications in order to provide necessary instruction for students in need.

Availability of standards-based instructional materials appropriate to all student groups (ESEA)

All students have been assigned textbooks or workbooks that have been adopted by the State Department of Education and the Holtville Unified School District Board of Trustees. Sufficiency of curriculum materials have been identified and approved under the Williams Report with Imperial County Office of Education. Pine School's textbook adoption, supplies and student resources have been reviewed by Imperial County Office of Education during a William's verification process in August 2020. Each student has been assigned an Apple iPad, headphones, case and logitech crayon to assure that their unit is safe and can be used without disturbing other students.

Use of SBE-adopted and standards-aligned instructional materials, including intervention materials, and for high school students, access to standards-aligned core courses (EPC)

All English Language Arts, Mathematics, Social Science, Science and English Language Development curriculum has been approved by the California State Department of Education and the Holtville Unified School District Board of Trustees.

## Opportunity and Equal Educational Access

Services provided by the regular program that enable underperforming students to meet standards (ESEA)

Teachers provide intervention during instruction and after school as much as a student needs, and according to any 504, SST, IEP plans that have been agreed upon. Teachers may provide small group instruction, one-on-one tutoring or make accommodations to assignments or assessments based on student needs in the classroom. In the K-5th grade levels, classroom paraprofessionals assist the teachers with small group or one-on-one instruction to enable underperforming students with meeting standards. Pine School provides Special Education support with both a pullout and push in program no more than two times a day and no more than 90 minutes a day. Pine School has a teacher who provides EL support to our English learners in all grade levels. Pine School is a one-to-one school and because of that the students have several programs available to them to assist them with meeting the standards. In addition, upon a school-wide reopening we will offer after school tutoring on Mondays, Tuesdays and Thursdays from 2:30pm to 4:00pm. Students are able to bring their homework to tutoring and get the help they may need.

Evidence-based educational practices to raise student achievement

Pine School and HUSD have purchased several new programs, and some have come with the new curriculum with newly researched and implemented engaging teaching strategies. Teachers are using proven practices that have students engaged in hands on, project base activities. Teachers use GATE and AVID techniques, and all of our teachers are using Applications that have increased the students ability to understand the lessons the teachers are teaching. Pine School has purchased and is using Reading Plus, a program that has been very successful in improving students reading levels.

## Parental Engagement

Resources available from family, school, district, and community to assist under-achieving students (ESEA)

The School Site Council, English Learners Advisory Committee (ELAC), Pine Community Club (Parent Teacher Organization) and various volunteer parents have become involved and partake in the education planning of our students and other needs for Pine School. The school district has hired a Parent Liaison who helps the school sites better communicate with all of their parents and informs the school sites of the many resources that are available to parents. The District purchased a program called Remind that allows parents to communicate with teachers easier and more direct with no cost to the parent. With this program parents have a direct line to the teacher and can get information about their children.

Involvement of parents, community representatives, classroom teachers, other school personnel, and students in secondary schools, in the planning, implementation, and evaluation of ConApp programs (5 California Code of Regulations 3932)

Pine school encourages parents to come to the classrooms and sit and watch their student learn. In addition, Pine School has an active Parent Community Club, School Site Council, English Learners Advisory Committee, Parent Teacher partnerships, Local Control Accountability Plan (LCAP) Committee, and many parents who step in and help on special events and activities throughout the school year.



## Funding

Services provided by categorical funds that enable underperforming students to meet standards (ESEA)

Funding will be provided from various categorical funding sources. Local categorical funding sources will include previous year's EIA LCFF 0132 and LEP LCFF 0133. Other funding sources may include all the Title funds, and resources from special areas such as the Microsoft funding.

## Fiscal support (EPC)

Pine School 2019 - 2020 Categorical and standard funding sources was used to determine funding for the purchase of personnel, services, equipment, materials, supplies and other necessary items needed to complete our goals and objectives set forth in this report.

# Stakeholder Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

## **Involvement Process for the SPSA and Annual Review and Update**

Stakeholders including teachers, counselor, support staff, students, principal, parents, School Site Council, and English Learner Advisory Committee members have been asked to review, update and monitor the School Plan for Student Achievement. In November of 2020 parents completed surveys that included questions concerning the progress of increasing student achievement in both English Language Arts and Math, a sense of safety and school connectedness, a broad course of study for all students including English Learners, low-income, foster youth and students with exceptional needs. School Site Council and English Language Advisory Committee members, along with Pine School staff will continue to monitor the action plan and provide feedback throughout the school year.

# WASC Action Plan

At this time we do not believe there are any resource inequities.

# School and Student Performance Data

## Student Enrollment Enrollment By Student Group

Student Enrollment by Subgroup						
Student Group	Percent of Enrollment			Number of Students		
	17-18	18-19	19-20	17-18	18-19	19-20
American Indian	%	%	0%			0
African American	%	0.53%	0.53%		1	1
Asian	%	%	0%			0
Filipino	%	%	0%			0
Hispanic/Latino	76.79%	68.98%	61.58%	129	129	117
Pacific Islander	%	%	0%			0
White	22.02%	29.95%	36.84%	37	56	70
Multiple/No Response	%	%	1.05%			0
Total Enrollment				168	187	190

## Student Enrollment Enrollment By Grade Level

Student Enrollment by Grade Level			
Grade	Number of Students		
	17-18	18-19	19-20
Kindergarten	8	18	14
Grade 1	24	18	20
Grade 2	21	21	19
Grade3	14	23	23
Grade 4	22	19	26
Grade 5	15	22	20
Grade 6	20	24	25
Grade 7	19	22	21
Grade 8	25	20	22
Total Enrollment	168	187	190

### Conclusions based on this data:

1. Student enrollment in 2018-19 was higher than the previous two years.

# School and Student Performance Data

## Student Enrollment English Learner (EL) Enrollment

English Learner (EL) Enrollment						
Student Group	Number of Students			Percent of Students		
	17-18	18-19	19-20	17-18	18-19	19-20
English Learners	68	50	38	40%	26.7%	20.0%
Fluent English Proficient (FEP)	8	11	15	4.8%	5.9%	7.9%
Reclassified Fluent English Proficient (RFEP)	2	1	5	1.2%	1.5%	10.0%

### Conclusions based on this data:

1. There has been a decrease in the number of English Learners enrolled in the last 3 years, but the percentage of ELs being reclassified has remained steady.

# School and Student Performance Data

## CAASPP Results English Language Arts/Literacy (All Students)

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with			% of Enrolled Students		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	17	15	22	15	15	21	15	15	21	88.2	100	95.5
Grade 4	16	21	19	16	21	18	16	21	18	100	100	94.7
Grade 5	19	14	22	19	14	22	19	14	22	100	100	100
Grade 6	15	20	24	15	20	23	15	20	23	100	100	95.8
Grade 7	26	20	22	25	20	21	25	20	21	96.2	100	95.5
Grade 8	22	24	23	21	24	22	21	24	22	95.5	100	95.7
All Grades	115	114	132	111	114	127	111	114	127	96.5	100	96.2

\* The “% of Enrolled Students Tested” showing in this table is not the same as “Participation Rate” for federal accountability

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard			% Standard Met			% Standard Nearly			% Standard Not		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	2443.	2403.	2453.	40.00	13.33	23.81	6.67	13.33	28.57	26.67	26.67	38.10	26.67	46.67	9.52
Grade 4	2444.	2488.	2478.	12.50	33.33	27.78	12.50	9.52	27.78	50.00	42.86	16.67	25.00	14.29	27.78
Grade 5	2460.	2552.	2581.	15.79	35.71	54.55	36.84	50.00	31.82	5.26	7.14	13.64	42.11	7.14	0.00
Grade 6	2520.	2520.	2582.	6.67	15.00	30.43	33.33	35.00	43.48	40.00	20.00	26.09	20.00	30.00	0.00
Grade 7	2553.	2513.	2575.	12.00	0.00	19.05	44.00	45.00	42.86	32.00	25.00	23.81	12.00	30.00	14.29
Grade 8	2576.	2549.	2542.	4.76	8.33	9.09	61.90	33.33	31.82	9.52	41.67	31.82	23.81	16.67	27.27
All Grades	N/A	N/A	N/A	14.41	16.67	27.56	35.14	30.70	34.65	26.13	28.95	25.20	24.32	23.68	12.60

Reading Demonstrating understanding of literary and non-fictional texts									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	40.00	13.33	28.57	26.67	60.00	52.38	33.33	26.67	19.05
Grade 4	18.75	28.57	22.22	62.50	52.38	50.00	18.75	19.05	27.78
Grade 5	21.05	42.86	63.64	42.11	42.86	36.36	36.84	14.29	0.00
Grade 6	13.33	20.00	34.78	53.33	45.00	52.17	33.33	35.00	13.04
Grade 7	16.00	10.00	9.52	48.00	60.00	76.19	36.00	30.00	14.29
Grade 8	28.57	12.50	22.73	47.62	58.33	40.91	23.81	29.17	36.36
All Grades	22.52	20.18	30.71	46.85	53.51	51.18	30.63	26.32	18.11

<b>Writing</b> <b>Producing clear and purposeful writing</b>									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	40.00	13.33	4.76	26.67	40.00	85.71	33.33	46.67	9.52
Grade 4	6.25	33.33	27.78	50.00	38.10	50.00	43.75	28.57	22.22
Grade 5	26.32	42.86	50.00	31.58	57.14	50.00	42.11	0.00	0.00
Grade 6	13.33	30.00	56.52	60.00	40.00	39.13	26.67	30.00	4.35
Grade 7	28.00	10.00	47.62	64.00	60.00	33.33	8.00	30.00	19.05
Grade 8	23.81	20.83	22.73	61.90	58.33	36.36	14.29	20.83	40.91
All Grades	23.42	24.56	35.43	50.45	49.12	48.82	26.13	26.32	15.75

<b>Listening</b> <b>Demonstrating effective communication skills</b>									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	20.00	20.00	33.33	80.00	66.67	61.90	0.00	13.33	4.76
Grade 4	6.25	28.57	27.78	81.25	61.90	66.67	12.50	9.52	5.56
Grade 5	10.53	14.29	45.45	57.89	78.57	54.55	31.58	7.14	0.00
Grade 6	13.33	15.00	8.70	80.00	65.00	86.96	6.67	20.00	4.35
Grade 7	12.00	0.00	19.05	60.00	65.00	66.67	28.00	35.00	14.29
Grade 8	14.29	20.83	9.09	66.67	58.33	72.73	19.05	20.83	18.18
All Grades	12.61	16.67	23.62	69.37	64.91	68.50	18.02	18.42	7.87

<b>Research/Inquiry</b> <b>Investigating, analyzing, and presenting information</b>									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	26.67	13.33	33.33	40.00	60.00	52.38	33.33	26.67	14.29
Grade 4	6.25	23.81	16.67	68.75	66.67	66.67	25.00	9.52	16.67
Grade 5	10.53	28.57	50.00	47.37	64.29	45.45	42.11	7.14	4.55
Grade 6	40.00	35.00	47.83	46.67	35.00	52.17	13.33	30.00	0.00
Grade 7	16.00	15.00	38.10	64.00	50.00	52.38	20.00	35.00	9.52
Grade 8	38.10	20.83	27.27	38.10	62.50	50.00	23.81	16.67	22.73
All Grades	22.52	22.81	36.22	51.35	56.14	52.76	26.13	21.05	11.02

**Conclusions based on this data:**

- 61.42% of students in grades 3-8th have met or exceeded grade level standards in English Language Arts which is an increase of 14.05% over last year.

# School and Student Performance Data

## CAASPP Results Mathematics (All Students)

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with			% of Enrolled Students		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	17	15	22	16	15	21	16	15	21	94.1	100	95.5
Grade 4	16	21	19	16	21	18	16	21	18	100	100	94.7
Grade 5	19	14	22	19	14	22	19	14	22	100	100	100
Grade 6	15	20	24	15	20	23	15	20	23	100	100	95.8
Grade 7	26	20	22	26	20	22	26	20	22	100	100	100
Grade 8	22	24	23	21	24	22	21	24	22	95.5	100	95.7
All Grades	115	114	132	113	114	128	113	114	128	98.3	100	97

\* The “% of Enrolled Students Tested” showing in this table is not the same as “Participation Rate” for federal accountability purposes.

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard			% Standard Met			% Standard Nearly			% Standard Not		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	2421.	2424.	2447.	25.00	13.33	0.00	25.00	33.33	71.43	18.75	26.67	23.81	31.25	26.67	4.76
Grade 4	2457.	2490.	2474.	6.25	28.57	16.67	25.00	14.29	22.22	50.00	42.86	38.89	18.75	14.29	22.22
Grade 5	2482.	2562.	2572.	21.05	28.57	45.45	5.26	50.00	31.82	36.84	21.43	18.18	36.84	0.00	4.55
Grade 6	2488.	2515.	2546.	6.67	10.00	17.39	13.33	20.00	43.48	33.33	40.00	17.39	46.67	30.00	21.74
Grade 7	2556.	2494.	2536.	11.54	10.00	18.18	34.62	10.00	22.73	34.62	25.00	27.27	19.23	55.00	31.82
Grade 8	2581.	2542.	2530.	19.05	8.33	9.09	38.10	16.67	22.73	23.81	54.17	22.73	19.05	20.83	45.45
All Grades	N/A	N/A	N/A	15.04	15.79	17.97	24.78	21.93	35.94	32.74	36.84	24.22	27.43	25.44	21.88

Concepts & Procedures Applying mathematical concepts and procedures									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	37.50	33.33	23.81	31.25	33.33	71.43	31.25	33.33	4.76
Grade 4	12.50	33.33	33.33	50.00	28.57	33.33	37.50	38.10	33.33
Grade 5	21.05	64.29	63.64	26.32	35.71	31.82	52.63	0.00	4.55
Grade 6	13.33	30.00	26.09	40.00	35.00	52.17	46.67	35.00	21.74
Grade 7	23.08	10.00	18.18	50.00	20.00	40.91	26.92	70.00	40.91
Grade 8	38.10	8.33	18.18	38.10	54.17	36.36	23.81	37.50	45.45
All Grades	24.78	27.19	30.47	39.82	35.09	44.53	35.40	37.72	25.00

<b>Problem Solving &amp; Modeling/Data Analysis</b> <b>Using appropriate tools and strategies to solve real world and mathematical problems</b>									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	25.00	20.00	14.29	50.00	53.33	71.43	25.00	26.67	14.29
Grade 4	6.25	23.81	11.11	56.25	57.14	66.67	37.50	19.05	22.22
Grade 5	15.79	21.43	31.82	31.58	71.43	63.64	52.63	7.14	4.55
Grade 6	13.33	15.00	21.74	26.67	55.00	56.52	60.00	30.00	21.74
Grade 7	15.38	10.00	22.73	69.23	45.00	50.00	15.38	45.00	27.27
Grade 8	23.81	8.33	4.55	38.10	75.00	50.00	38.10	16.67	45.45
All Grades	16.81	15.79	17.97	46.90	59.65	59.38	36.28	24.56	22.66

<b>Communicating Reasoning</b> <b>Demonstrating ability to support mathematical conclusions</b>									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	31.25	13.33	19.05	18.75	60.00	71.43	50.00	26.67	9.52
Grade 4	18.75	28.57	22.22	37.50	52.38	50.00	43.75	19.05	27.78
Grade 5	26.32	21.43	31.82	31.58	71.43	63.64	42.11	7.14	4.55
Grade 6	6.67	15.00	17.39	46.67	30.00	60.87	46.67	55.00	21.74
Grade 7	23.08	5.00	22.73	65.38	70.00	54.55	11.54	25.00	22.73
Grade 8	9.52	8.33	13.64	76.19	75.00	54.55	14.29	16.67	31.82
All Grades	19.47	14.91	21.09	48.67	59.65	59.38	31.86	25.44	19.53

**Conclusions based on this data:**

1. 53.91% of students in grades 3-8th met or exceeded grade level standards for Math which is an increase of 16.19%.

# School and Student Performance Data

## ELPAC Results

ELPAC Summative Assessment Data Number of Students and Mean Scale Scores for All Students								
Grade Level	Overall		Oral Language		Written Language		Number of Students Tested	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
Grade K	*	*	*	*	*	*	*	*
Grade 1	*	*	*	*	*	*	*	*
Grade 2	*	*	*	*	*	*	*	6
Grade 3	*	*	*	*	*	*	*	7
Grade 4	*	*	*	*	*	*	*	6
Grade 5	*	*	*	*	*	*	*	5
Grade 6	*	*	*	*	*	*	*	8
Grade 7	*	*	*	*	*	*	*	10
Grade 8	1558.0	*	1526.9	*	1588.6	*	11	8
All Grades							62	56

Overall Language Percentage of Students at Each Performance Level for All Students										
Grade Level	Level 4		Level 3		Level 2		Level 1		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
1	*	*	*	*	*	*		*	*	*
2	*	*	*	*		*		*	*	*
3		*		*	*	*	*	*	*	*
4	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*		*		*	*	*
6	*	*	*	*	*	*		*	*	*
7	*	*	*	*	*	*		*	*	*
8	*	*	*	*	*	*	*	*	11	*
All Grades	40.32	23.21	30.65	41.07	20.97	25.00	*	10.71	62	56



<b>Oral Language</b> <b>Percentage of Students at Each Performance Level for All Students</b>										
Grade Level	Level 4		Level 3		Level 2		Level 1		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
1	*	*	*	*		*		*	*	*
2	*	*	*	*		*		*	*	*
3		*	*	*	*	*	*	*	*	*
4	*	*	*	*		*	*	*	*	*
5	*	*	*	*		*		*	*	*
6	*	*	*	*	*	*		*	*	*
7	*	*	*	*	*	*		*	*	*
8	*	*	*	*	*	*	*	*	11	*
All Grades	46.77	26.79	37.10	32.14	*	28.57	*	12.50	62	56

<b>Written Language</b> <b>Percentage of Students at Each Performance Level for All Students</b>										
Grade Level	Level 4		Level 3		Level 2		Level 1		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
1	*	*	*	*	*	*		*	*	*
2	*	*	*	*		*	*	*	*	*
3		*	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*		*	*	*
6	*	*		*	*	*	*	*	*	*
7	*	*	*	*	*	*	*	*	*	*
8	*	*		*		*	*	*	11	*
All Grades	35.48	23.21	20.97	28.57	22.58	35.71	20.97	12.50	62	56

<b>Listening Domain</b> <b>Percentage of Students by Domain Performance Level for All Students</b>								
Grade Level	Well Developed		Somewhat/Moderately		Beginning		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
4	*	*	*	*	*	*	*	*
7	*	*	*	*	*	*	*	*
8	*	*	*	*		*	11	*
All Grades	40.32	23.21	54.84	66.07	*	10.71	62	56

Speaking Domain Percentage of Students by Domain Performance Level for All Students								
Grade Level	Well Developed		Somewhat/Moderately		Beginning		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
3	*	*	*	*	*	*	*	*
8	*	*	*	*	*	*	11	*
All Grades	54.84	37.50	40.32	44.64	*	17.86	62	56

Reading Domain Percentage of Students by Domain Performance Level for All Students								
Grade Level	Well Developed		Somewhat/Moderately		Beginning		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
2	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*	*	*
7	*	*	*	*	*	*	*	*
8	*	*	*	*	*	*	11	*
All Grades	41.94	25.00	27.42	46.43	30.65	28.57	62	56

Writing Domain Percentage of Students by Domain Performance Level for All Students								
Grade Level	Well Developed		Somewhat/Moderately		Beginning		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
4	*	*	*	*	*	*	*	*
8	*	*	*	*	*	*	11	*
All Grades	22.58	21.43	69.35	67.86	*	10.71	62	56

**Conclusions based on this data:**

1. The number of students designated as English Learners and taking the ELPAC is down 9.7%.
2. there is an increase in students scoring in the Levels 2 & 3, and a decrease in students scoring Level 4.

# School and Student Performance Data

## Student Population

This section provides information about the school's student population.

2018-19 Student Population			
Total Enrollment	Socioeconomically Disadvantaged	English Learners	Foster Youth
187	58.8	26.7	This is the percent of students whose well-being is the responsibility of a court.
This is the total number of students enrolled.	This is the percent of students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.	This is the percent of students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.	

2018-19 Enrollment for All Students/Student Group		
Student Group	Total	Percentage
English Learners	50	26.7
Socioeconomically Disadvantaged	110	58.8
Students with Disabilities	25	13.4





Enrollment by Race/Ethnicity		
Student Group	Total	Percentage
African American	1	0.5
Hispanic	129	69.0
Two or More Races	1	0.5
White	56	29.9

Conclusions based on this data:

1.

# School and Student Performance Data

## Overall Performance

2019 Fall Dashboard Overall Performance for All Students		
Academic Performance	Academic Engagement	Conditions & Climate
<div>English Language Arts</div> <div></div> <div>Blue</div>	<div>Chronic Absenteeism</div> <div></div> <div>Yellow</div>	<div>Suspension Rate</div> <div></div> <div>Green</div>
<div>Mathematics</div> <div></div> <div>Green</div>		

**Conclusions based on this data:**

- Students moved from the orange (2017-18) in English Language Arts to the blue in (2018-19).
- Students moved from the yellow (2017-18) in Mathematics to the green in (2018-19).
- The suspension rate moved from orange to green, and the chronic absenteeism moved from orange to yellow.

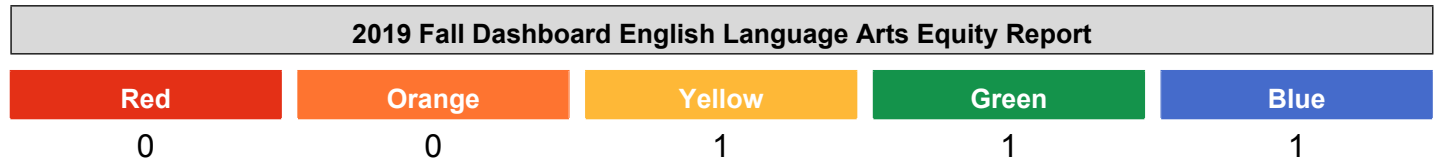
# School and Student Performance Data

## Academic Performance English Language Arts







The performance levels are color-coded and range from lowest-to-highest performance in the following order:











This section provides number of student groups in each color.



This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard English Language Arts Performance for All Students/Student Group					
All Students		English Learners		Foster Youth	
 Blue 25.9 points above standard Increased Significantly ++32.2 points 123		 Yellow 14.7 points below standard Increased Significantly ++35.8 points 44		 No Performance Color 0 Students	
Homeless		Socioeconomically Disadvantaged		Students with Disabilities	
 No Performance Color 0 Students		 Green 2.2 points above standard Increased Significantly ++34.6 points 74		 No Performance Color 42.8 points below standard Increased ++14.4 points 23	

### 2019 Fall Dashboard English Language Arts Performance by Race/Ethnicity

<b>African American</b>  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1	<b>American Indian</b>  No Performance Color 0 Students	<b>Asian</b>  No Performance Color 0 Students	<b>Filipino</b>  No Performance Color 0 Students
<b>Hispanic</b>  Blue 12.8 points above standard Increased Significantly ++34.1 points 86	<b>Two or More Races</b>  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1	<b>Pacific Islander</b>  No Performance Color 0 Students	<b>White</b>  No Performance Color 52.3 points above standard Increased ++8.1 points 35

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

### 2019 Fall Dashboard English Language Arts Data Comparisons for English Learners

<b>Current English Learner</b> 31.1 points below standard Increased Significantly ++27.9 points 34	<b>Reclassified English Learners</b> Less than 11 Students - Data Not Displayed for Privacy 10	<b>English Only</b> 48.3 points above standard Increased ++9.9 points 73
--	--	---

#### Conclusions based on this data:

1. In English Language Arts overall students increased significantly (31.1points) and are 24.8 points above standard.
2. The sub group of English Learners increased significantly (34.3 points), however they remain 16.3 points below standard. And the sub group of Socioeconomically disadvantaged students increased significantly (33.3 points) and are 0.9 points above standard.
3. There was an increase of 13 points for the sub group of students with disabilities, however they are 44.2 points below standard.

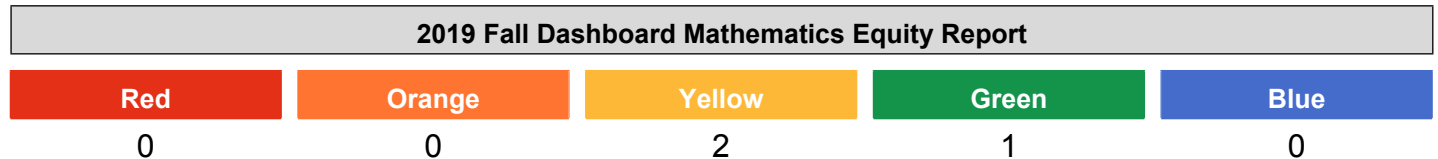
# School and Student Performance Data

## Academic Performance Mathematics





The performance levels are color-coded and range from lowest-to-highest performance in the following order:







This section provides number of student groups in each color.



This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard Mathematics Performance for All Students/Student Group		
<b>All Students</b>  Green 6.7 points below standard Increased Significantly ++16.5 points 123	<b>English Learners</b>  Yellow 49.9 points below standard Increased ++4.7 points 44	<b>Foster Youth</b>
<b>Homeless</b>	<b>Socioeconomically Disadvantaged</b>  Yellow 31.9 points below standard Increased ++13.5 points 74	<b>Students with Disabilities</b>  No Performance Color 65.5 points below standard Increased ++9.6 points 23

### 2019 Fall Dashboard Mathematics Performance by Race/Ethnicity

African American	American Indian	Asian	Filipino
 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1			
Hispanic	Two or More Races	Pacific Islander	White
 Green 24.3 points below standard Increased ++12.5 points 86	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1		 No Performance Color 32 points above standard Increased ++11.5 points 35

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

### 2019 Fall Dashboard Mathematics Data Comparisons for English Learners

Current English Learner	Reclassified English Learners	English Only
62.6 points below standard Declined -4.6 points 34	Less than 11 Students - Data Not Displayed for Privacy 10	18.1 points above standard Increased ++8.6 points 73

#### Conclusions based on this data:

1. There was an increase of 16.5 points in the category of all students.
2. English Learners scores increased by 4.7 points, and socioeconomically disadvantaged students declined 13.5 points, however both sub groups scored significantly below standard.
3. There was an increase of 9.6 points for students with disabilities, however they remain significantly below standard.

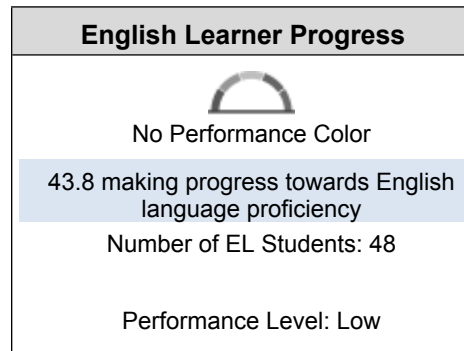


# School and Student Performance Data

## Academic Performance English Learner Progress

This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

### 2019 Fall Dashboard English Learner Progress Indicator



This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

### 2019 Fall Dashboard Student English Language Acquisition Results

Decreased One ELPI Level	Maintained ELPI Level 1, 2L, 2H, 3L, or 3H	Maintained ELPI Level 4	Progressed At Least One ELPI Level
	31.2	12.5	31.2

#### Conclusions based on this data:

- 43.8 percent of English Learners are making progress towards English Language Proficiency.
- Fifteen students moved up one ELPI level, 21 students maintained their level, and 12 students decreased one level.

# School and Student Performance Data

## Academic Performance College/Career

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance      Red      Orange      Yellow      Green      Blue      Highest Performance

This section provides number of student groups in each color.

2019 Fall Dashboard College/Career Equity Report				
Red	Orange	Yellow	Green	Blue

This section provides information on the percentage of high school graduates who are placed in the "Prepared" level on the College/Career Indicator.

2019 Fall Dashboard College/Career for All Students/Student Group		
All Students	English Learners	Foster Youth
Homeless	Socioeconomically Disadvantaged	Students with Disabilities

2019 Fall Dashboard College/Career by Race/Ethnicity			
African American	American Indian	Asian	Filipino
Hispanic	Two or More Races	Pacific Islander	White

This section provides a view of the percent of students per year that qualify as Not Prepared, Approaching Prepared, and Prepared.

2019 Fall Dashboard College/Career 3-Year Performance		
Class of 2017	Class of 2018	Class of 2019
Prepared	Prepared	Prepared
Approaching Prepared	Approaching Prepared	Approaching Prepared
Not Prepared	Not Prepared	Not Prepared

Conclusions based on this data:

1.

# School and Student Performance Data

## Academic Engagement Chronic Absenteeism







The performance levels are color-coded and range from lowest-to-highest performance in the following order:











This section provides number of student groups in each color.

2019 Fall Dashboard Chronic Absenteeism Equity Report				
<b>Red</b>	<b>Orange</b>	<b>Yellow</b>	<b>Green</b>	<b>Blue</b>
0	1	0	2	1

This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

2019 Fall Dashboard Chronic Absenteeism for All Students/Student Group		
All Students	English Learners	Foster Youth
 Yellow 6.1 Maintained -0.1 198	 Blue 0 Declined -8.7 56	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0
Homeless	Socioeconomically Disadvantaged	Students with Disabilities
 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0	 Green 4.9 Declined -3.3 122	 No Performance Color 10 Increased +10 30

## 2019 Fall Dashboard Chronic Absenteeism by Race/Ethnicity

<b>African American</b>  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1	<b>American Indian</b>  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0	<b>Asian</b>  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0	<b>Filipino</b>  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0
<b>Hispanic</b>  Green 3.6 Declined -3.1 138	<b>Two or More Races</b>  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1	<b>Pacific Islander</b>  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0	<b>White</b>  Orange 12.1 Increased +7.5 58

### Conclusions based on this data:

1. Chronic absenteeism rates for all students have slightly declined by 0.1%.
2. English Learners , Hispanic, and Socioeconomically disadvantaged students rates of chronic absenteeism declined with 8.7%, 3.1% and 3.3% respectively.
3. White students absenteeism rates have increased by 7.5 %.

# School and Student Performance Data

## Academic Engagement Graduation Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance      Red      Orange      Yellow      Green      Blue      Highest Performance

This section provides number of student groups in each color.

### 2019 Fall Dashboard Graduation Rate Equity Report

Red

Orange

Yellow

Green

Blue

This section provides information about students completing high school, which includes students who receive a standard high school diploma or complete their graduation requirements at an alternative school.

### 2019 Fall Dashboard Graduation Rate for All Students/Student Group

All Students

English Learners

Foster Youth

Homeless

Socioeconomically Disadvantaged

Students with Disabilities

### 2019 Fall Dashboard Graduation Rate by Race/Ethnicity

African American

American Indian

Asian

Filipino

Hispanic

Two or More Races

Pacific Islander

White

This section provides a view of the percentage of students who received a high school diploma within four years of entering ninth grade or complete their graduation requirements at an alternative school.

### 2019 Fall Dashboard Graduation Rate by Year

2018

2019

Conclusions based on this data:

1.

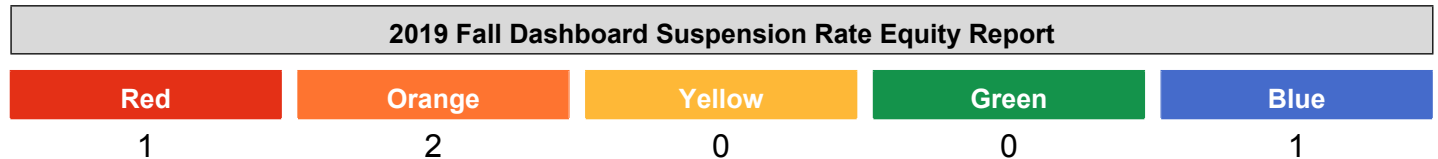
# School and Student Performance Data

## Conditions & Climate Suspension Rate

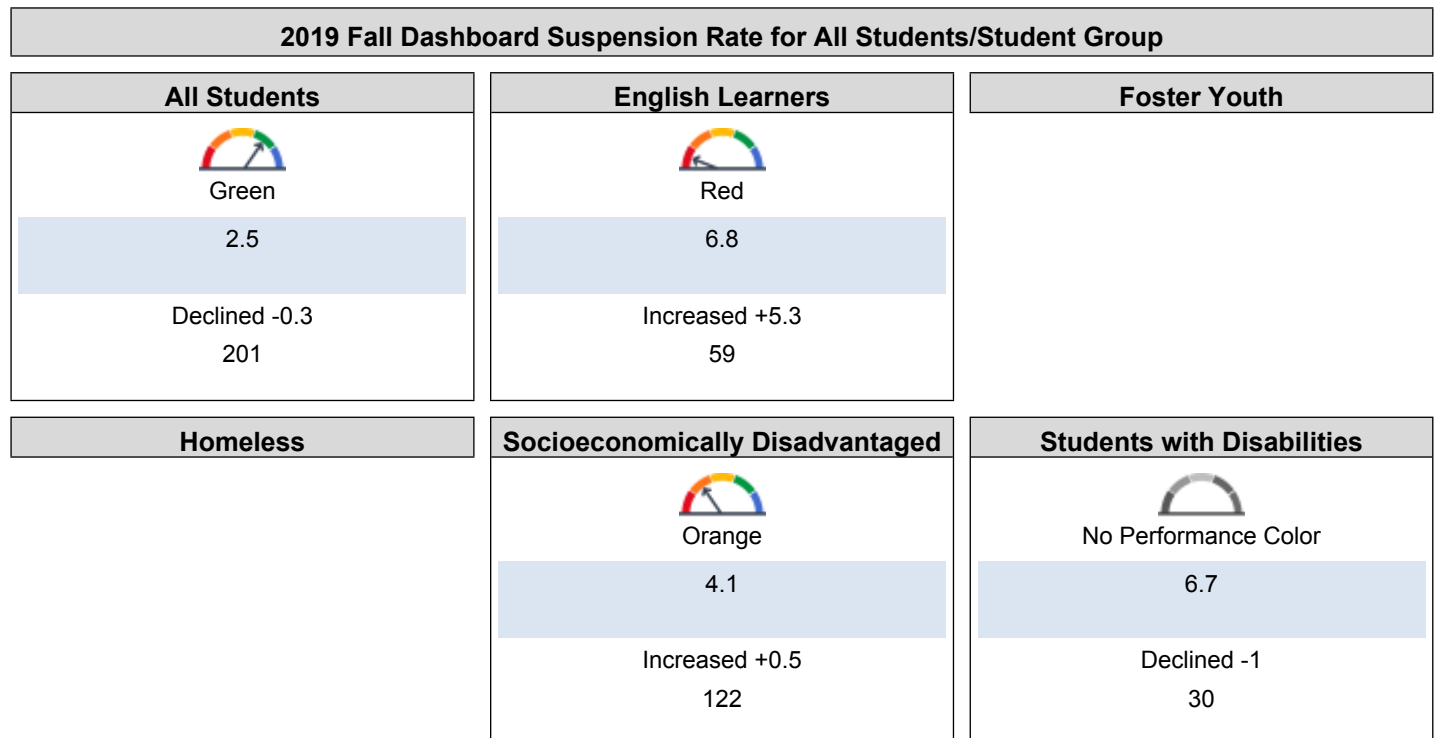
The performance levels are color-coded and range from lowest-to-highest performance in the following order:



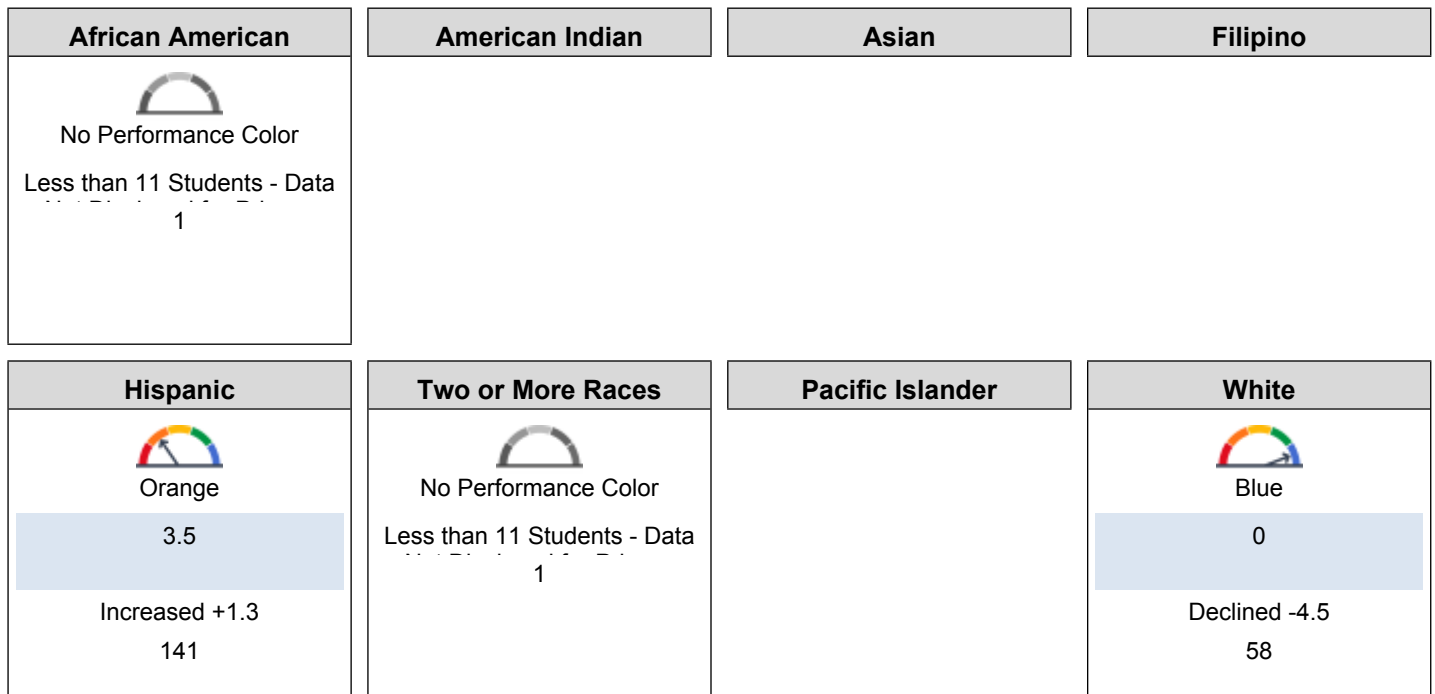
This section provides number of student groups in each color.



This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.



### 2019 Fall Dashboard Suspension Rate by Race/Ethnicity



This section provides a view of the percentage of students who were suspended.

### 2019 Fall Dashboard Suspension Rate by Year

2017	2018	2019
	2.8	2.5

#### Conclusions based on this data:

1. Overall suspension rates have decreased slightly by 0.3%.
2. There was an increase in suspensions of English Learners and Socioeconomically Disadvantaged students with 5.3% and 0.5% respectively
3. The suspension rate for white students declined by 4.5%.

# Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## Goal Subject

Increase student achievement for "ALL" students in all academic areas by providing students with instruction aligned to the state academic standards by highly qualified teachers. (LCAP goal 1)

## LEA/LCAP Goal

Annual increase in student achievement for all students in English Language Arts and Math with focus on accelerating student learning outcomes for target subgroups including English Learners, low income pupils and pupils identified as special education.

## Goal 1

By June 4, 2021 95% or more of our teachers will report that they are prepared to teach in their assigned classroom as a result of training and support.  
Student's SBAC Assessment Scores will improve by 3% in both ELA and Math.  
30% of students will be reading at grade level in 1st through 8th grade, as measured by STAR Reading Assessment.  
Increase in students learning English by 2% as measured on the ELPAC by June 2021, with an increase of 2% in students who met reclassification criteria, and 2% of total population moving up one level.

## Identified Need

## Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
------------------	-------------------------	------------------

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

## Strategy/Activity

1.1 LCAP Provide standards-aligned instructional materials for all students.

1.2 LCAP In an effort to ensure that all teachers and paraprofessionals are prepared to be effective in the classroom, Pine will provide high Quality Professional Development- The School will provide professional development to teachers, administrator, coaches, aides, librarian and other school personnel to improve the education of all students with a focus on developing a improved approach to help our EL population. We will continue to provide professional development in these areas but not limited to these areas only.



- a: Two on calendar scheduled PD days for all of our teachers to include PD time for our teacher's aids and all supporting staff.
- b: Collaboration Wednesday time to meet with grade level equivalent teachers at our neighbor schools HMS and Finley.
- c: Training time for use of our data management system, Synergy.
- d: PD time for Administrator in areas of need.
- e: Ongoing workshops, conferences and in-service for both administrators and teachers throughout the year.
- f: Wednesday Staff development
- g: Continue to have ConnectEd training to integrate technology in the classroom.
- h: Purchase programs such as Renaissance Learning, Reading Plus, Affirm Math, Prodigy, Edgenuity Science, etc. to be used as a supplementary tool to help students with ELA , Math, and Science. .
- i: Pine school will continue to employ teacher aides for K-4 grade 5.75 hours a day each shared with two classes, and one aide to be used in special education.
- j: Art teacher to teach art to all of our students K-8, and English Language support to our English learners.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
4362.00	Title II Part A: Improving Teacher Quality 4000-4999: Books And Supplies PD training for Admin and Teachers
8,000.00	LCFF 5800: Professional/Consulting Services And Operating Expenditures Teacher training
5778.00	LCFF 4000-4999: Books And Supplies Purchase of Standard-Aligned instructional materials for all grades.
3100.00	LCFF 4000-4999: Books And Supplies Renaissance Learning Inc. Math and Language arts
3100.00	EIA Funds 4000-4999: Books And Supplies Renaissance Learning Inc. Math and Language arts
2000.00	Title I 1000-1999: Certificated Personnel Salaries

	Staff Development inservice days.
	None Specified None Specified
	None Specified None Specified
39000.00	EIA Funds 2000-2999: Classified Personnel Salaries Teacher Aids x 4.
23000.00	LCFF 2000-2999: Classified Personnel Salaries Teacher Aids x 4

## Strategy/Activity 2

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

### Strategy/Activity

Work with Apple ConnectED in developing a systematic process to train and provide support to teachers to integrate technology into all aspects of learning with a focus on project based learning, teachers using technology for instruction and students using technology to learn. Brian Phillips, an Apple Distinguished Educator and site technology assistant, will assist teachers as they implement technology in their classrooms. In addition, a tech support stipend will be paid to a certificated employee for the 2020-21 to assist teachers, students and parents with distance learning.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
500.00	General Fund 5000-5999: Services And Other Operating Expenditures Work with Apple ConnectED
500.00	General Fund 5000-5999: Services And Other Operating Expenditures Work with Apple ConnectED
2358.00	LCFF 1000-1999: Certificated Personnel Salaries Brian Phillips, an Apple Distinguished Educator, will assist with the Apple program throughout all areas in this plan but is total cost is shown here. 100% stipend from LCFF EIA 0132

1000.00	Title II Part A: Improving Teacher Quality 5000-5999: Services And Other Operating Expenditures Teacher Training in project base, hands on learning.
1500.	Title I 1000-1999: Certificated Personnel Salaries Tech support stipend for teacher to assist with distance learning

### Strategy/Activity 3

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

#### Strategy/Activity

1.3 LCAP Teachers, will collaborate and monitor all students progress, including English Learners, low income, Foster Youth, and students with exceptional needs toward proficiency. This will be accomplished through:

- Benchmarks, writing proficiencies, teacher observations, etc.
- Planning instruction using learned strategies
- Using paraprofessionals in the lower grades to help students get foundational learning in the early grades.
- Maintaining the Early Literacy Curriculum.
- Maintaining a reading assessment to measure reading comprehension and vocabulary like Reading Plus, STAR Reading, etc.
- Subscribing to, and/or purchasing, and maintaining supplemental programs.
- Other goods/services/materials to support innovative classroom instruction.
- Purchasing additional books with a variety of reading levels to be available in Pine School's library.
- Maintain the library program, Destiny, to allow students access to books.
- Monitoring of assessment data to be used for remediation, as well as reward student progress.
- Mrs. Lehman and Mrs. Wright will work with our higher performing students and provide Honors and GATE to all that qualify as part of our after school program.
- Technology Club during after school tutoring program.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
475.0	Title III 4000-4999: Books And Supplies Renaissance Place
500.0	LCFF 4000-4999: Books And Supplies Renaissance Place

2536.0	Title I 5800: Professional/Consulting Services And Operating Expenditures Teacher Trainings
9869.00	EIA Funds 2000-2999: Classified Personnel Salaries Librarian salary 60% from LCFF EIA 0132
6580.00	LCFF 2000-2999: Classified Personnel Salaries Librarian salary 40% from LCFF LEP
438.00	LCFF 5800: Professional/Consulting Services And Operating Expenditures Follett Library software to provide tracking of what students read. LCFF EIA 0132
290.00	EIA Funds 5800: Professional/Consulting Services And Operating Expenditures Follett Library software to provide tracking of what students read. LCF LEP 0133
500.00	LCFF 5000-5999: Services And Other Operating Expenditures Purchase Imagine language & Literacy student Licenses, using LCF EIA Funding
2000.00	Title I 5000-5999: Services And Other Operating Expenditures Purchase Imagine language & Literacy student Licenses, using 3010
950.00	LCFF 5000-5999: Services And Other Operating Expenditures Purchase Imagine language & Literacy student Licenses,

#### **Strategy/Activity 4**

##### **Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

All Students

##### **Strategy/Activity**

1.4 LCAP Maintain class size reduction (as mandated by the state) by providing an effective student-teacher ration at all schools to ensure quality instruction,

##### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
100.00	LCFF None Specified Monitor class sizes and make sure that classes do not exceed the acceptable class sizes under the class size reduction state rules.

**Strategy/Activity 5**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

All Students
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**Strategy/Activity**

Resources to support, copies to communicate with parents, classroom supplies, program and project supplies, teacher needs and etc. 1: Classroom supplies 2: Office supplies as needed.
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**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
7000.00	LCFF 4000-4999: Books And Supplies Supplies, copies and other to support programs, students, teachers and parent communications.
500.00	LCFF 0000: Unrestricted Supplies, copies and other to support programs, students, teachers and parent communications.
202.00	General Fund None Specified Supplies, copies and other to support programs, students, teachers and parent communications.

**Strategy/Activity 6**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

All students
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**Strategy/Activity**

1.5 LCAP The SST (Student Study Team) will convene:

- a. Upon enrollment of a Foster Youth to ensure all supports are in place for that student.
- b. When it is deemed necessary for any student that is struggling with academics or behavior.

### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

500.00

Source(s)

EIA Funds  
4000-4999: Books And Supplies  
Team Planning, Administrative training, teacher pull out time for planning, etc.

### **Strategy/Activity 7**

#### **Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

1.6 LCAP Provide extended learning opportunities for all students, including English Learners, Low-Income, Foster Youth, Immigrant and students with exceptional needs, through tutoring, academics, maintaining summer school programs for intervention and/or enrichment to accelerate or maintain academic progress.

Pine school will provide after school tutoring by employing up to five of their teachers to work on Monday, Tuesday and Thursday from 2:30pm to 4:00pm.

### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

7095.00

Source(s)

Title I  
None Specified  
Pine School students to attend summer school.

6500.00

General Fund  
1000-1999: Certificated Personnel Salaries  
After school tutoring up to five of our teachers.

589.00

Title III Immigrant Education Program  
2000-2999: Classified Personnel Salaries

Assist Immigrant Students in Language acquisition. Send teacher or teachers to training.

## Strategy/Activity 8

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

### Strategy/Activity

1.7 LCAP Maintain/repair/replace/expand technology to ensure students are being exposed to 21st Century Technology and innovative teaching methods.

- a. Maintain/repair/replace/expand technology equipment and software
- b. Maintain technology staff to ensure students are being exposed to 21st Century technology and innovative teaching methods.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

#### Amount(s)

3464.00

#### Source(s)

EIA Funds  
2000-2999: Classified Personnel Salaries  
Anthony Martinez Technology support

3193.00

LCFF  
2000-2999: Classified Personnel Salaries  
Anthony Martinez Technology support

## Strategy/Activity 9

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

English Learners

### Strategy/Activity

1.8 LCAP Monitor and maintain integrated and designated ELD programs for all English Learners. This will include the following:

- a. Implement ELA/ELD curriculum
- b. Monitor and maintain EL programs.
- c. Explore English Language Development tools such as web-based software programs.
- d. Provide recognition ceremony for EL students who have satisfied the requirements to be re-designated to Fluent English Proficient (RFEP) and their parents.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
1400.00	LCFF 5000-5999: Services And Other Operating Expenditures Purchase EL software support
2849.00	EIA Funds 5000-5999: Services And Other Operating Expenditures Purchase EL software support
1000.00	Title I 5000-5999: Services And Other Operating Expenditures Purchase EL software support

## Strategy/Activity 10

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Students with Disabilities

### Strategy/Activity

1.9 LCAP Provide students, teachers, and paraprofessionals with materials, programs, and services they need to meet student's needs in accordance to their IEP's.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
100.00	General Fund 4000-4999: Books And Supplies Technology tools for instruction, and lesson building.
100.00	General Fund 4000-4999: Books And Supplies Assorted crafts purchased from Michaels to help with Honors and Gate programs.
2000.00	LCFF - Supplemental 1000-1999: Certificated Personnel Salaries Mrs. Lehman and Mrs. Wright will provide after school GATE/Honors program.
2000.00	LCFF 1000-1999: Certificated Personnel Salaries



	Mrs. Lehman and Mrs. Wright will provide after school GATE/Honors program.
3212.	Title I 4000-4999: Books And Supplies Purchase SIPPS program to build foundational reading skills.

## Strategy/Activity 11

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

- 1.10 LCAP Provide access to technology in the special education classrooms to support learning and test preparedness by:
- Purchasing "hardware" such as additional computers and / or devices.
  - Purchasing "software" such as educational programs or apps.
  - Provide time to utilize the technology and instruction on how to use the technology during whole group, small group and independent work periods.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
300.00	General Fund 4000-4999: Books And Supplies Resources for the classroom
393.00	General Fund 0000: Unrestricted Purchase hardware and software as needed.

## Strategy/Activity 12

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	None Specified

None Specified

# Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## Goal Subject

Provide the foundational course of study in grades Kinder through 8th grade preparing students for High School, and careers upon graduating from High School.

## LEA/LCAP Goal

HUSD will continue to provide a broad course of study to TK to 12th students, including English Learners, Low-Income, Foster Youth, and students with exceptional needs that will prepare them for college and career upon graduation.

## Goal 2

All students will receive English Language Development instruction that will prepare students for high school graduation. Students will be exposed to a variety of AVID instructional strategies and activities to prepare them for college or career. Students will have the necessary technology skills to meet the growing need of technology knowledge in all areas of careers.

## Identified Need

## Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.		

## Strategy/Activity 1

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

### Strategy/Activity

2.1 LCAP Pine will maintain a part-time school counselor throughout the school year to provide supplemental services to allow all optimum guidance services to all students, including English Learners, low-income, Foster Youth and student with exceptional needs. Pine counselor will:

- a. Continue to provide support for all students to progress satisfactory toward meeting all grade level requirements, including attaining proficiency in ELA and math and achieve high school graduation.
- b. Provide information to Pine school 8th graders on the A-G requirements.
- c. Provide college and career readiness to K-8.
- d. Purchase ELA, Math, Social Science, History, Science, and resources to use in the class room as core materials.
- f. Teachers, school counselor, and principal attend AVID conferences/trainings to be trained on implementing AVID strategies.

g. Purchase supplies necessary to implement AVID strategies in classrooms and support AVID activities off and on campus.

2.2 LCAP Pine school is not in the dual immersion program but supports a district-wide dual language program by having their students learning Coding, computer language, the fastest growing language in the world today. All Pine students will be learning Coding as part of their dual language requirements and because of the I-Pads, some of our advance students are learning a third language.

### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
3778.00	Lottery: Instructional Materials 6000-6999: Capital Outlay Purchase Math curriculum from Great Minds
2000.00	Lottery: Instructional Materials 6000-6999: Capital Outlay Purchase Core Instructional materials to include but not limited to ELA, Math, Science, History, Social Science, and more.
1000.00	EIA Funds 4000-4999: Books And Supplies Purchase apps to support core curriculum
1736.00	None Specified 1000-1999: Certificated Personnel Salaries Teacher training in English as a second language
2350.00	Title II Part A: Improving Teacher Quality 5000-5999: Services And Other Operating Expenditures Principal, counselor, and 2 teachers attend AVID conference and meetings throughout the year.
2350.00	LCFF 5000-5999: Services And Other Operating Expenditures Principal, counselor, and 2 teachers attend AVID conference and meetings throughout the year.

### **Strategy/Activity 2**

#### **Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

2.4 LCAP Support the integration of STEAM (Science, Technology, Engineering, Art and Math) into core curriculum by:

- a. Integrating visual art, music, dance, poetry , storytelling, theatre, and technology.
- b. Providing opportunities to participate in Robotics, Coding and other technology competitions and programs.
- c. Implementing NGSS standards at Pine School and hands-on, project based learning across all disciplines.
- d. Instructional resources
- e. Spelling Bee competition March 2020

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
500.00	General Fund None Specified Provide APP. Pluralisight.com technology training for technology support.
300.00	General Fund 4000-4999: Books And Supplies Technology resources to be used by students in the classroom
2000.	LCFF 5000-5999: Services And Other Operating Expenditures 6th-8th grade teachers attend NGSS training thru ICOE
100.00	LCFF 4000-4999: Books And Supplies Spelling B Competition using LCFF 0133
308.00	EIA Funds 4000-4999: Books And Supplies Spelling B Competition using Title 1 3010 Funding
26.00	General Fund 4000-4999: Books And Supplies Spelling B Competition using General funds 0000
2000.00	EIA Funds 4000-4999: Books And Supplies

	Purchase resources to support instruction using Project Base Instruction.
302.00	General Fund 5800: Professional/Consulting Services And Operating Expenditures Light Towers for Christmas program
145.00	LCFF 5800: Professional/Consulting Services And Operating Expenditures Seating for the Christmas Special Program Produced by students. LCFF EIA 0132

### Strategy/Activity 3

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

#### Strategy/Activity

2.5 LCAP Implement additional career technical education pathways to prepare students for career readiness. In addition, provide students with linages to post-secondary resources such as community colleges, trade schools, and internship programs. Provide students with guest speakers, transport students to our local colleges, such as IVC and San Diego State University.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

#### Amount(s)

400.00

#### Source(s)

LCFF  
5800: Professional/Consulting Services And Operating Expenditures  
Transportation, attendance costs, and more.

### Strategy/Activity 4

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

#### Strategy/Activity

2.6 LCAP Promote college and career readiness though a variety of events, including but not limited to, higher ed week and site career days.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
500.00	LCFF 4000-4999: Books And Supplies purchase curriculum
500.00	LCFF 5800: Professional/Consulting Services And Operating Expenditures Transportation to colleges

## Strategy/Activity 5

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

### Strategy/Activity

Resources for classrooms and office to help to provide services, communication with parents and more

- Communicate with all stakeholders.
- Ink cartridges for the classroom printers and the special printers.
- In classroom resources and supplies such as but not limited to pencils, pads, water base markers, colored pencils, colored paper, and other items needed by the teacher to administer and deliver the lessons each and everyday of school.
- Purchase necessary items for P.E., Sports, 5th, and 7th grade physical fitness testing and prepare teachers for the testing.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
450.00	General Fund 4000-4999: Books And Supplies Printer cartridges for classroom printers and special printers.
400.00	General Fund 4000-4999: Books And Supplies Purchase classroom resources and supplies.
500.00	LCFF 4000-4999: Books And Supplies Purchase classroom resources and supplies
200.00	Title I 4000-4999: Books And Supplies Purchase classroom resources and supplies
400.00	General Fund

	4000-4999: Books And Supplies Purchase any items needed for sports, P.E. and physical fitness assessment.
1000.00	LCFF 4000-4999: Books And Supplies Purchase any items needed for sports, P.E. and physical fitness assessment.
450.00	EIA Funds 4000-4999: Books And Supplies Purchase any items needed for sports, P.E. and physical fitness assessment.
100.00	Title I 4000-4999: Books And Supplies Purchase any items needed for sports, P.E. and physical fitness assessment.



# Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## Goal Subject

Promote "School connectedness" and "safety"

## LEA/LCAP Goal

HUSD will provide an educational experience which promotes "school connectedness" and "sense of safety" of pupils, staff and parents.

## Goal 3

90% of parents, students and staff will communicate with Pine and stakeholders that they feel safe while at Pine School and feel connected with the school. Pine school will increase student attendance to 97% or more, and decrease absenteeism. Pine school will decrease the suspension rate by 50%, increase the percentage of parents that feel connected and safe at school. Pine will increase the number of parents attending school site events, while also increasing the number of school events. Pine will maintain a rating of "good" or higher as measured by the Williams review, our facilities inspection tool. Pine school will continue to keep the safety plan updated to reflect all new and current changes, as mandated by the State, Federal and our local governing board. Students and parents will learn to use technology in a safe and secure manor.

## Identified Need

## Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
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Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

### Strategy/Activity

- 3.1 LCAP- Attendance and Student Engagement decreasing absenteeism.
- Assist the District in maintaining a district-wide attendance program including assisting the district SARB officer in improving student attendance to a district wide of 96.5%, including low income, English Learners, Foster Youth, and student with exceptional needs.
  - Monitor and inform staff, parents/Legal guardians of possible chronic absentees and /or possible dropouts to assist in providing intervention at Pine Elementary School.
  - Counseling intervention to assist in lowering suspension and increasing/monitoring student attendance and promotion of a cohesive school culture that encourages student connectedness.
  - Provide training for Pine Counselor

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
25029.00	EIA Funds 1000-1999: Certificated Personnel Salaries Counselor 25% EIA 0132
15017.00	LCFF 1000-1999: Certificated Personnel Salaries Counselor 15% LCFF LEP 0133
2432.00	EIA Funds 2000-2999: Classified Personnel Salaries Student Attendance Officer 3% EIA 0132
1826.00	LCFF 2000-2999: Classified Personnel Salaries Student Attendance Officer 2% LEP 0133
0	
0	

### Strategy/Activity 2

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

##### 3.2 LCAP-Site Safety

- Ensure that Pine has a safe school plan and provide staff with training opportunities.
- Regularly inspect and maintain emergency kits, first aid kits, nurse's supplies, fire extinguishers, and emergency water supply. .
- Continue to construct/repair/modify school facilities and ground to enhance campus security and school safety

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
00.00	General Fund None Specified Principal Keeps up Pine Schools Safe School Plan
00.00	General Fund None Specified Maintenance Director and Principal inspects the site and determines repair needs.
1000.00	General Fund 4000-4999: Books And Supplies Purchase supplies for emergency kits for classrooms
500.00	General Fund 4000-4999: Books And Supplies Purchase supplies to update emergency duffel bags for the school

### Strategy/Activity 3

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

##### 3.3 LCAP Parent Involvement

- Maintain an up-to-date website for Pine Elementary School
- Promote parent/community involvement through auto-dialer (ParentLink), parent E-mail access to teachers and administrators, Remind Software, mailings, report cards, advertisement, Open House, site activities, Web-based grading parent portal, Renaissance, etc., including low income, English learners, Foster Youth, and students with exceptional needs.
- Pine school will maintain a functional parent groups, including ELAC, School Site Council that meet regularly and provide representation to the LCAP and DELAC District groups.
- Survey parents of all students, including unduplicated students and students with exceptional needs to provide feedback to the District as to the services provided.
- Maintain a percentage of the parent liaison time to work with parents, students and administrators to support students in academics and attendance.
- Provide parent support through parent nights and workshops.
- Promote parent, family, and community involvement with Pine through ceremonies, events, and activities.
- Purchase Agendas to help students with homework assignments and so parents can track students assignments.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
3464.00	EIA Funds 2000-2999: Classified Personnel Salaries Web tech person 5% LCFF EIA 0132
3193.00	LCFF 2000-2999: Classified Personnel Salaries Web Tech Person 4% LCFF LEP 0133
950.00	EIA Funds 5000-5999: Services And Other Operating Expenditures Imagine software, purchased licenses and used for EL students to learn English as a second language. Use LCFF
450.00	LCFF 4000-4999: Books And Supplies Purchase Agendas for Students
450.00	EIA Funds 4000-4999: Books And Supplies Purchase Agendas for Students
646.00	Title I 5000-5999: Services And Other Operating Expenditures Parent Involvement
500.00	Title III 5000-5999: Services And Other Operating Expenditures Parent Involvement

## Strategy/Activity 4

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

##### 3.4 LCAP Discipline

- Implement behavior intervention strategies from Responsibility Centered Discipline to help with discipline and reducing by 30% the number of students suspended at Pine School.
- Provide professional development and training to staff members on effective discipline procedure.
- Work with the District in organizing a team of special education teachers to participate in the progressional development, CAPTAIN-PENT Evidence-Base Practice Cadre (or other similar professional development trainings), which focus on quality of education for students with autism and behavioral issues.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
00.00	General Fund None Specified Work with the District in identifying staff members who would benefit from this training and could bring it back and train the rest of the staff. Put together a group to investigate Pine School's options.
00.00	General Fund None Specified Principal, counselor and School Attendance Officer will monitor the progress of students discipline, keeping track or suspensions, and reviewing options to better redirect student activities to avoid discipline resulting in suspension. (For funding see LCAP 3.1)
	None Specified None Specified
	None Specified None Specified
16,757.00	Title III 1000-1999: Certificated Personnel Salaries Counselor to work with our special population as needs are identified
693.00	Title III 5000-5999: Services And Other Operating Expenditures Teacher training

## Strategy/Activity 5

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

### Strategy/Activity

Purchase of stamps to use to mail items to notify stakeholders of events, move CUM files and more.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

92.00

Source(s)

General Fund  
4000-4999: Books And Supplies  
Stamps purchased to use for stakeholder communications.

## Strategy/Activity 6

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

Supplies purchased for use in the classroom and office to improve safety, Communications and more.

1: Office management resources

2: Printer cartridges for large poster printer

3: Phones

4: Office Paper to be used to communicate with parents, print student information, classroom projects.

5: Golf cart maintenance and repairs to split 50/50 with maintenance and to be used by Pine to transport injured students, move trash, clean campus, and more.

6: General supplies

7: Agendas, homework folders and/or other organizational tools to be used by students and teachers to communicate with parents and help students stay organized.

8: Purchase two-way radios for communication between the office staff and yard aides, janitor, and other staff.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

60.00

Source(s)

EIA Funds  
4000-4999: Books And Supplies  
Ink for Large Paper Printer

900.00

General Fund  
4000-4999: Books And Supplies  
Purchase two-way radios for school safety for yard aides, janitor, and office.

600.00

Title I  
4000-4999: Books And Supplies  
Paper for all the printers for all printers all locations at Pine Elementary all year. Use 3010

1000.00

LCFF  
4000-4999: Books And Supplies  
Paper for all the printers for all printers all locations at Pine Elementary all year. Use LCFF EIA 0132

1300.00	General Fund 4000-4999: Books And Supplies Purchase Golf Cart
800.00	General Fund 4000-4999: Books And Supplies General Supply purchases used by teachers for classroom instruction.
500.00	EIA Funds 4000-4999: Books And Supplies Agenda's for all grades K-8th grade use ICFF EIA 0133
450.00	LCFF 4000-4999: Books And Supplies Agenda's for all grades K-8th grade use ICFF LEP 0132

### Strategy/Activity 7

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

Provide services to homeless students determined by their needs.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
89.00	Title I 0000: Unrestricted Services to homeless students

### Strategy/Activity 8

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

Purchase printer and software for use with parent communication, student data and other.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
393.00	None Specified None Specified

Purchase printer and software



# Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## Goal Subject

Provide the necessary training, materials, curriculum, personal protective equipment and technology to facilitate distance learning.

## LEA/LCAP Goal

HUSD will continue to provide a broad course of study to TK to 12th students, including English Learners, Low-Income, Foster Youth, and students with exceptional needs that will prepare them for college and career upon graduation during distance learning.

## Goal 4

Pine School will provide a rigorous and engaging education for all students including English Learners, Low-Income, and Foster Youth students during school closure. Pine School will provide the necessary materials, training, PPE and technology support to facilitate distance learning.

## Identified Need

## Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
------------------	-------------------------	------------------

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

all students

### Strategy/Activity

Purchase programs and supplemental curriculum to facilitate distance learning.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

18,000.00

Source(s)

CARES Act

## Strategy/Activity 2

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

all students

**Strategy/Activity**

Purchase additional materials to distribute to students during distance learning.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

8922.

Source(s)

CARES Act

**Strategy/Activity 3****Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

all students

**Strategy/Activity**

Training and for Pine staff , counselor, and principal to assist with distance learning.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

1400.

Source(s)

CARES Act

**Strategy/Activity 4****Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

all students

**Strategy/Activity**

Purchase Personal Protective Equipment for staff and students.

**Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

4400.

Source(s)

CARES Act

### **Strategy/Activity 5**

#### **Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

all students

Strategy/Activity

Purchase additional technology to facilitate distance learning.

#### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

2800.

Source(s)

CARES Act

# Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## Goal Subject

## LEA/LCAP Goal

## Goal 5

## Identified Need

## Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
------------------	-------------------------	------------------

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

# Budget Summary

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the ConApp, and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI).

## Budget Summary

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	\$
Total Federal Funds Provided to the School from the LEA for CSI	\$
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$299,241.00

## Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
Title I	\$20,978.00
Title II Part A: Improving Teacher Quality	\$7,712.00
Title III	\$18,425.00
Title III Immigrant Education Program	\$589.00

Subtotal of additional federal funds included for this school: \$47,704.00

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
	\$0.00
CARES Act	\$35,522.00
EIA Funds	\$95,715.00
General Fund	\$15,565.00
LCFF	\$94,828.00
LCFF - Supplemental	\$2,000.00
Lottery: Instructional Materials	\$5,778.00
None Specified	\$2,129.00

Subtotal of state or local funds included for this school: \$251,537.00

Total of federal, state, and/or local funds for this school: \$299,241.00

# Budgeted Funds and Expenditures in this Plan

The tables below are provided to help the school track expenditures as they relate to funds budgeted to the school.

## Funds Budgeted to the School by Funding Source

**Funding Source**

**Amount**

**Balance**

## Expenditures by Funding Source

Funding Source	Amount
	0.00
CARES Act	35,522.00
EIA Funds	95,715.00
General Fund	15,565.00
LCFF	94,828.00
LCFF - Supplemental	2,000.00
Lottery: Instructional Materials	5,778.00
None Specified	2,129.00
Title I	20,978.00
Title II Part A: Improving Teacher Quality	7,712.00
Title III	18,425.00
Title III Immigrant Education Program	589.00

## Expenditures by Budget Reference

Budget Reference	Amount
	35,522.00
0000: Unrestricted	982.00
1000-1999: Certificated Personnel Salaries	74,897.00
2000-2999: Classified Personnel Salaries	96,610.00
4000-4999: Books And Supplies	44,363.00
5000-5999: Services And Other Operating Expenditures	20,188.00

5800: Professional/Consulting Services And Operating Expenditures	12,611.00
6000-6999: Capital Outlay	5,778.00
None Specified	8,290.00

## Expenditures by Budget Reference and Funding Source

Budget Reference	Funding Source	Amount
		0.00
	CARES Act	35,522.00
1000-1999: Certificated Personnel Salaries	EIA Funds	25,029.00
2000-2999: Classified Personnel Salaries	EIA Funds	58,229.00
4000-4999: Books And Supplies	EIA Funds	8,368.00
5000-5999: Services And Other Operating Expenditures	EIA Funds	3,799.00
5800: Professional/Consulting Services And Operating Expenditures	EIA Funds	290.00
0000: Unrestricted	General Fund	393.00
1000-1999: Certificated Personnel Salaries	General Fund	6,500.00
4000-4999: Books And Supplies	General Fund	6,668.00
5000-5999: Services And Other Operating Expenditures	General Fund	1,000.00
5800: Professional/Consulting Services And Operating Expenditures	General Fund	302.00
None Specified	General Fund	702.00
0000: Unrestricted	LCFF	500.00
1000-1999: Certificated Personnel Salaries	LCFF	19,375.00
2000-2999: Classified Personnel Salaries	LCFF	37,792.00
4000-4999: Books And Supplies	LCFF	20,378.00
5000-5999: Services And Other Operating Expenditures	LCFF	7,200.00
5800: Professional/Consulting Services And Operating Expenditures	LCFF	9,483.00
None Specified	LCFF	100.00



1000-1999: Certificated Personnel Salaries	LCFF - Supplemental	2,000.00
6000-6999: Capital Outlay	Lottery: Instructional Materials	5,778.00
1000-1999: Certificated Personnel Salaries	None Specified	1,736.00
None Specified	None Specified	393.00
0000: Unrestricted	Title I	89.00
1000-1999: Certificated Personnel Salaries	Title I	3,500.00
4000-4999: Books And Supplies	Title I	4,112.00
5000-5999: Services And Other Operating Expenditures	Title I	3,646.00
5800: Professional/Consulting Services And Operating Expenditures	Title I	2,536.00
None Specified	Title I	7,095.00
4000-4999: Books And Supplies	Title II Part A: Improving Teacher Quality	4,362.00
5000-5999: Services And Other Operating Expenditures	Title II Part A: Improving Teacher Quality	3,350.00
1000-1999: Certificated Personnel Salaries	Title III	16,757.00
4000-4999: Books And Supplies	Title III	475.00
5000-5999: Services And Other Operating Expenditures	Title III	1,193.00
2000-2999: Classified Personnel Salaries	Title III Immigrant Education Program	589.00

## Expenditures by Goal

Goal Number	Total Expenditures
Goal 1	160,833.00
Goal 2	23,795.00
Goal 3	79,091.00
Goal 4	35,522.00

# School Site Council Membership

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 1 Classroom Teachers
- 1 Other School Staff
- 3 Parent or Community Members

Name of Members	Role
Patricia Harrison	Principal
Samantha Williams	Classroom Teacher
Lilia Madriaga	Other School Staff
Ana Jacobs	Parent or Community Member
Heather Norris	Parent or Community Member
Michelle Johnson	Parent or Community Member

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

# Recommendations and Assurances

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

**Signature**

**Committee or Advisory Group Name**

English Learner Advisory Committee

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on 1/14/2021.

Attested:

Principal, Patricia Harrison on January 15, 2021

SSC Chairperson, Michelle Johnson on January 15, 2021

# Instructions

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan process.

The SPSA consolidates all school-level planning efforts into one plan for programs funded through the consolidated application (ConApp), and for federal school improvement programs, including schoolwide programs, Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), and Additional Targeted Support and Improvement (ATSI), pursuant to California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements. It also notes how to meet CSI, TSI, or ATSI requirements, as applicable.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the LEA that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with EC 65001, the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

For questions related to specific sections of the template, please see instructions below:

## Instructions: Linked Table of Contents

**The SPSA template meets the requirements of schoolwide planning (SWP). Each section also contains a notation of how to meet CSI, TSI, or ATSI requirements.**

[Stakeholder Involvement](#)

[Goals, Strategies, & Proposed Expenditures](#)

[Planned Strategies/Activities](#)

[Annual Review and Update](#)

[Budget Summary](#)

[Appendix A: Plan Requirements for Title I Schoolwide Programs](#)

[Appendix B: Plan Requirements for Schools to Meet Federal School Improvement Planning Requirements](#)

[Appendix C: Select State and Federal Programs](#)

For additional questions or technical assistance related to LEA and school planning, please contact the Local Agency Systems Support Office, at [LCFF@cde.ca.gov](mailto:LCFF@cde.ca.gov).

For programmatic or policy questions regarding Title I schoolwide planning, please contact the local educational agency, or the CDE's Title I Policy and Program Guidance Office at [TITLEI@cde.ca.gov](mailto:TITLEI@cde.ca.gov).

For questions or technical assistance related to meeting federal school improvement planning requirements (for CSI, TSI, and ATSI), please contact the CDE's School Improvement and Support Office at [SISO@cde.ca.gov](mailto:SISO@cde.ca.gov).

## Purpose and Description

Schools identified for Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), or Additional Targeted Support and Improvement (ATSI) must respond to the following prompts. A school that has not been identified for CSI, TSI, or ATSI may delete the Purpose and Description prompts.

### Purpose

Briefly describe the purpose of this plan by selecting from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

### Description

Briefly describe the school's plan for effectively meeting ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

## Stakeholder Involvement

Meaningful involvement of parents, students, and other stakeholders is critical to the development of the SPSA and the budget process. Schools must share the SPSA with school site-level advisory groups, as applicable (e.g., English Learner Advisory committee, student advisory groups, tribes and tribal organizations present in the community, as appropriate, etc.) and seek input from these advisory groups in the development of the SPSA.

The Stakeholder Engagement process is an ongoing, annual process. Describe the process used to involve advisory committees, parents, students, school faculty and staff, and the community in the development of the SPSA and the annual review and update.

*[This section meets the requirements for TSI and ATSI.]*

*[When completing this section for CSI, the LEA shall partner with the school in the development and implementation of this plan.]*

## Resource Inequities

Schools eligible for CSI or ATSI must identify resource inequities, which may include a review of LEA- and school-level budgeting as a part of the required needs assessment. Identified resource inequities must be addressed through implementation of the CSI or ATSI plan. Briefly identify and describe any resource inequities identified as a result of the required needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

*[This section meets the requirements for CSI and ATSI. If the school is not identified for CSI or ATSI this section is not applicable and may be deleted.]*

# Goals, Strategies, Expenditures, & Annual Review

In this section a school provides a description of the annual goals to be achieved by the school. This section also includes descriptions of the specific planned strategies/activities a school will take to meet the identified goals, and a description of the expenditures required to implement the specific strategies and activities.

## Goal

State the goal. A goal is a broad statement that describes the desired result to which all strategies/activities are directed. A goal answers the question: What is the school seeking to achieve?

It can be helpful to use a framework for writing goals such as the S.M.A.R.T. approach. A S.M.A.R.T. goal is one that is **S**pecific, **M**easurable, **A**chievable, **R**ealistic, and **T**ime-bound. A level of specificity is needed in order to measure performance relative to the goal as well as to assess whether it is reasonably achievable. Including time constraints, such as milestone dates, ensures a realistic approach that supports student success.

A school may number the goals using the “Goal #” for ease of reference.

*[When completing this section for CSI, TSI, and ATSI, improvement goals shall align to the goals, actions, and services in the LEA LCAP.]*

## Identified Need

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the California School Dashboard (Dashboard) and data from the School Accountability Report Card, including local data voluntarily collected by districts to measure pupil achievement.

*[Completing this section fully addresses all relevant federal planning requirements]*

## Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that the school will use as a means of evaluating progress toward accomplishing the goal. A school may identify metrics for specific student groups. Include in the baseline column the most recent data associated with the metric or indicator available at the time of adoption of the SPSA. The most recent data associated with a metric or indicator includes data reported in the annual update of the SPSA. In the subsequent Expected Outcome column, identify the progress the school intends to make in the coming year.

*[When completing this section for CSI the school must include school-level metrics related to the metrics that led to the school’s identification.]*

*[When completing this section for TSI/ATSI the school must include metrics related to the specific student group(s) that led to the school’s identification.]*

## Strategies/Activities

Describe the strategies and activities being provided to meet the described goal. A school may number the strategy/activity using the “Strategy/Activity #” for ease of reference.

Planned strategies/activities address the findings of the needs assessment consistent with state priorities and resource inequities, which may have been identified through a review of the local educational agency's budgeting, its local control and accountability plan, and school-level budgeting, if applicable.

*[When completing this section for CSI, TSI, and ATSI, this plan shall include evidence-based interventions and align to the goals, actions, and services in the LEA LCAP.]*

*[When completing this section for CSI and ATSI, this plan shall address through implementation, identified resource inequities, which may have been identified through a review of LEA- and school-level budgeting.]*

## **Students to be Served by this Strategy/Activity**

Indicate in this box which students will benefit from the strategies/activities by indicating "All Students" or listing one or more specific student group(s) to be served.

*[This section meets the requirements for CSI.]*

*[When completing this section for TSI and ATSI, at a minimum, the student groups to be served shall include the student groups that are consistently underperforming, for which the school received the TSI or ATSI designation. For TSI, a school may focus on all students or the student group(s) that led to identification based on the evidence-based interventions selected.]*

## **Proposed Expenditures for this Strategy/Activity**

For each strategy/activity, list the amount(s) and funding source(s) for the proposed expenditures for the school year to implement these strategies/activities. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal, identify the Title and Part, as applicable), Other State, and/or Local.

Proposed expenditures that are included more than once in a SPSA should be indicated as a duplicated expenditure and include a reference to the goal and strategy/activity where the expenditure first appears in the SPSA. Pursuant to Education Code, Section 64001(g)(3)(C), proposed expenditures, based on the projected resource allocation from the governing board or governing body of the LEA, to address the findings of the needs assessment consistent with the state priorities including identifying resource inequities which may include a review of the LEA's budgeting, its LCAP, and school-level budgeting, if applicable.

*[This section meets the requirements for CSI, TSI, and ATSI.]*

*[NOTE: Federal funds for CSI shall not be used in schools identified for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]*

## **Annual Review**

In the following Analysis prompts, identify any material differences between what was planned and what actually occurred as well as significant changes in strategies/activities and/ or expenditures from the prior year. This annual review and analysis should be the basis for decision-making and updates to the plan.

## Analysis

Using actual outcome data, including state indicator data from the Dashboard, analyze whether the planned strategies/activities were effective in achieving the goal. Respond to the prompts as instructed. Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal the Annual Review section is not required and this section may be deleted.

- Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.
- Briefly describe any major differences between either/or the intended implementation or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.
- Describe any changes that will be made to the goal, expected annual measurable outcomes, metrics/indicators, or strategies/activities to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard, as applicable. Identify where those changes can be found in the SPSA.

*[When completing this section for CSI, TSI, or ATSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the CSI, TSI, or ATSI planning requirements. CSI, TSI, and ATSI planning requirements are listed under each section of the Instructions. For example, as a result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section for CSI, TSI, and ATSI planning requirements.]*

## Budget Summary

In this section a school provides a brief summary of the funding allocated to the school through the ConApp and/or other funding sources as well as the total amount of funds for proposed expenditures described in the SPSA. The Budget Summary is required for schools funded through the ConApp and that receive federal funds for CSI. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

*From its total allocation for CSI, the LEA may distribute funds across its schools that meet the criteria for CSI to support implementation of this plan. In addition, the LEA may retain a portion of its total allocation to support LEA-level expenditures that are directly related to serving schools eligible for CSI.*

## Budget Summary

A school receiving funds allocated through the ConApp should complete the Budget Summary as follows:

- **Total Funds Provided to the School Through the Consolidated Application:** This amount is the total amount of funding provided to the school through the ConApp for the school year. The school year means the fiscal year for which a SPSA is adopted or updated.
- **Total Funds Budgeted for Strategies to Meet the Goals in the SPSA:** This amount is the total of the proposed expenditures from all sources of funds associated with the strategies/activities reflected in the SPSA. To the extent strategies/activities and/or proposed expenditures are listed in the SPSA under more than one goal, the expenditures should be counted only once.

A school receiving federal funds for CSI should complete the Budget Summary as follows:



- Total Federal Funds Provided to the School from the LEA for CSI: This amount is the total amount of funding provided to the school from the LEA.

*[NOTE: Federal funds for CSI shall not be used in schools eligible for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]*

# Appendix A: Plan Requirements

## Schoolwide Program Requirements

This School Plan for Student Achievement (SPSA) template meets the requirements of a schoolwide program plan. The requirements below are for planning reference.

A school that operates a schoolwide program and receives funds allocated through the ConApp is required to develop a SPSA. The SPSA, including proposed expenditures of funds allocated to the school through the ConApp, must be reviewed annually and updated by the SSC. The content of a SPSA must be aligned with school goals for improving student achievement.

### Requirements for Development of the Plan

- I. The development of the SPSA shall include both of the following actions:
  - A. Administration of a comprehensive needs assessment that forms the basis of the school's goals contained in the SPSA.
    1. The comprehensive needs assessment of the entire school shall:
      - a. Include an analysis of verifiable state data, consistent with all state priorities as noted in Sections 52060 and 52066, and informed by all indicators described in Section 1111(c)(4)(B) of the federal Every Student Succeeds Act, including pupil performance against state-determined long-term goals. The school may include data voluntarily developed by districts to measure pupil outcomes (described in the Identified Need); and
      - b. Be based on academic achievement information about all students in the school, including all groups under §200.13(b)(7) and migratory children as defined in section 1309(2) of the ESEA, relative to the State's academic standards under §200.1 to—
        - i. Help the school understand the subjects and skills for which teaching and learning need to be improved; and
        - ii. Identify the specific academic needs of students and groups of students who are not yet achieving the State's academic standards; and
        - iii. Assess the needs of the school relative to each of the components of the schoolwide program under §200.28.
        - iv. Develop the comprehensive needs assessment with the participation of individuals who will carry out the schoolwide program plan.
        - v. Document how it conducted the needs assessment, the results it obtained, and the conclusions it drew from those results.
  - B. Identification of the process for evaluating and monitoring the implementation of the SPSA and progress towards accomplishing the goals set forth in the SPSA (described in the Expected Annual Measurable Outcomes and Annual Review and Update).

### Requirements for the Plan

- II. The SPSA shall include the following:
  - A. Goals set to improve pupil outcomes, including addressing the needs of student groups as identified through the needs assessment.

- B. Evidence-based strategies, actions, or services (described in Strategies and Activities)
1. A description of the strategies that the school will be implementing to address school needs, including a description of how such strategies will--
    - a. provide opportunities for all children including each of the subgroups of students to meet the challenging state academic standards
    - b. use methods and instructional strategies that:
      - i. strengthen the academic program in the school,
      - ii. increase the amount and quality of learning time, and
      - iii. provide an enriched and accelerated curriculum, which may include programs, activities, and courses necessary to provide a well-rounded education.
    - c. Address the needs of all children in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards, so that all students demonstrate at least proficiency on the State's academic standards through activities which may include:
      - i. strategies to improve students' skills outside the academic subject areas;
      - ii. preparation for and awareness of opportunities for postsecondary education and the workforce;
      - iii. implementation of a schoolwide tiered model to prevent and address problem behavior;
      - iv. professional development and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data; and
      - v. strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs.
- C. Proposed expenditures, based on the projected resource allocation from the governing board or body of the local educational agency (may include funds allocated via the ConApp, federal funds for CSI, any other state or local funds allocated to the school), to address the findings of the needs assessment consistent with the state priorities, including identifying resource inequities, which may include a review of the LEAs budgeting, it's LCAP, and school-level budgeting, if applicable (described in Proposed Expenditures and Budget Summary). Employees of the schoolwide program may be deemed funded by a single cost objective.
- D. A description of how the school will determine if school needs have been met (described in the Expected Annual Measurable Outcomes and the Annual Review and Update).
1. Annually evaluate the implementation of, and results achieved by, the schoolwide program, using data from the State's annual assessments and other indicators of academic achievement;
  2. Determine whether the schoolwide program has been effective in increasing the achievement of students in meeting the State's academic standards, particularly for those students who had been furthest from achieving the standards; and
  3. Revise the plan, as necessary, based on the results of the evaluation, to ensure continuous improvement of students in the schoolwide program.

- E. A description of how the school will ensure parental involvement in the planning, review, and improvement of the schoolwide program plan (described in Stakeholder Involvement and/or Strategies/Activities).
- F. A description of the activities the school will include to ensure that students who experience difficulty attaining proficient or advanced levels of academic achievement standards will be provided with effective, timely additional support, including measures to
  - 1. Ensure that those students' difficulties are identified on a timely basis; and
  - 2. Provide sufficient information on which to base effective assistance to those students.
- G. For an elementary school, a description of how the school will assist preschool students in the successful transition from early childhood programs to the school.
- H. A description of how the school will use resources to carry out these components (described in the Proposed Expenditures for Strategies/Activities).
- I. A description of any other activities and objectives as established by the SSC (described in the Strategies/Activities).

Authority Cited: S Title 34 of the Code of Federal Regulations (34 CFR), sections 200.25-26, and 200.29, and sections-1114(b)(7)(A)(i)-(iii) and 1118(b) of the ESEA. EC sections 6400 et. seq.

# Appendix B:

## Plan Requirements for School to Meet Federal School Improvement Planning Requirements

For questions or technical assistance related to meeting Federal School Improvement Planning Requirements, please contact the CDE's School Improvement and Support Office at [SISO@cde.ca.gov](mailto:SISO@cde.ca.gov).

### Comprehensive Support and Improvement

The LEA shall partner with stakeholders (including principals and other school leaders, teachers, and parents) to locally develop and implement the CSI plan for the school to improve student outcomes, and specifically address the metrics that led to eligibility for CSI (Stakeholder Involvement).

The CSI plan shall:

1. Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable);
2. Include evidence-based interventions (Strategies/Activities, Annual Review and Update, as applicable) (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" at <https://www2.ed.gov/policy/elsec/leg/essa/guidanceusesinvestment.pdf>);
3. Be based on a school-level needs assessment (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
4. Identify resource inequities, which may include a review of LEA- and school-level budgeting, to be addressed through implementation of the CSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities; and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(A), 1003(i), 1111(c)(4)(B), and 1111(d)(1) of the ESSA.

### Targeted Support and Improvement

In partnership with stakeholders (including principals and other school leaders, teachers, and parents) the school shall develop and implement a school-level TSI plan to improve student outcomes for each subgroup of students that was the subject of identification (Stakeholder Involvement).

The TSI plan shall:

1. Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
2. Include evidence-based interventions (Planned Strategies/Activities, Annual Review and Update, as applicable). (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" <https://www2.ed.gov/policy/elsec/leg/essa/guidanceusesinvestment.pdf>.)

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B) and 1111(d)(2) of the ESSA.

## **Additional Targeted Support and Improvement**

A school identified for ATSI shall:

1. Identify resource inequities, which may include a review of LEA- and school-level budgeting, which will be addressed through implementation of its TSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities, and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B), and 1111(d)(2)(c) of the ESSA.

## **Single School Districts and Charter Schools Identified for School Improvement**

Single school districts (SSDs) or charter schools that are identified for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (EC Section 64001[a] as amended by Assembly Bill [AB] 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the local control and accountability plan (LCAP) and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (EC Section 52062[a] as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: EC sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

## Appendix C: Select State and Federal Programs

**For a list of active programs, please see the following links:**

Programs included on the Consolidated Application: <https://www.cde.ca.gov/fg/aa/co/>

ESSA Title I, Part A: School Improvement: <https://www.cde.ca.gov/sp/sw/t1/schoolsupport.asp>

Available Funding: <https://www.cde.ca.gov/fg/fo/af/>

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