

Fund 010 General Fund

Revenue	Description	Amount	Percentage of Sources
8000	Revenue Limit (Summary)	4,862,684.00	100.00%
Total Revenue		4,862,684.00	100.00%

Expenditure	Description	Amount	Percentage of Sources
1000 Certificated Salaries			
1100	Certificated Teachers' Salarie	3,680,614.60	75.69%
Total 1000		3,680,614.60	75.69%

3000 Employee Benefits			
3100		660,006.88	13.57%
3200		39,225.01	.81%
3300		59,767.46	1.23%
3400		347,244.45	7.14%
3500		1,746.64	.04%
3600		44,632.04	.92%
3700		29,446.92	.61%
Total 3000		1,182,069.40	24.31%
Total Expenditure		4,862,684.00	100.00%

Starting Balance	.00
+ Revenues	4,862,684.00
- Expenditures	4,862,684.00
- Budgeted Reserves & Fund Bal	.00
= Unappropriated Balance	.00

Starting Balance	.00
+ Total Revenues	4,862,684.00
= Total Sources	4,862,684.00

Expenditure	Description	Amount	Percentage of Sources
1000	Certificated Salaries	3,680,614.60	75.69%
2000			%
3000	Employee Benefits	1,182,069.40	24.31%
4000			%
5000			%
6000			%
7000			%
- Total Expenditures		4,862,684.00	100.00%
- Total Budgeted Reserves and Fund Balance		.00	.00%
= Unappropriated Balance		.00	.00%