

School Year: 2023-24



School Plan for Student Achievement (SPSA) Template

Instructions and requirements for completing the SPSA template may be found in the SPSA Template Instructions.

School Name	County-District-School (CDS) Code	Schoolsite Council (SSC) Approval Date	Local Board Approval Date
Holtville Middle School	13-631496008528	May 30, 2023	June 20, 2023

Purpose and Description

Briefly describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Schoolwide Program

Each School Plan for Student Achievement describes a schoolwide program that includes strategies, actions, and services that address all students' needs. Our school community, which includes administration, teachers, and parents, work together to provide our students a high-quality education based on California State Content Standards. There are 1514 students currently enrolled at HUSD, 78% of which are socio-economically disadvantaged (SED), 47% are English Learners, and 0.2% are Foster Youth.

Briefly describe the school's plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

Each SPSA is aligned with the goals of the HUSD Local Control and Accountability Plan (LCAP). They are aligned with the district LCAP through collaboration with the district in examining state and local data as part of a comprehensive needs assessment. The process includes developing goals, measurable outcomes, and strategies, actions, and services that are aligned with those of the district. Then, each school implements supplemental services that support improved performance for high-need students and develop a system for monitoring and evaluating the efficacy of the plan in achieving its goals.

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Comprehensive Needs Assessment Components

Data Analysis

Please refer to the School and Student Performance Data section where an analysis is provided.

Surveys

This section provides a description of surveys (i.e., Student, Parent, Teacher) used during the school-year, and a summary of results from the survey(s).

2018-2019 HUSD LCAP Survey Results

95 students and parents at Holtville Middle School participated in the survey.

71% of students participate in an After school program.

The majority of students and parents agree or strongly agree that the school provides a safe and pleasant learning environment for all students.

The majority of parents agree or strongly agree that they feel their child feels safe at school.

The majority of parents agree or strongly agree that they feel the school has a positive impact on their child's behavior.

59% of parents responded that they are involved as a parent representative.

Classroom Observations

This section provides a description of types and frequency of classroom observations conducted during the school-year and a summary of findings.

Informal classroom observations are conducted on a regular basis. Formal classroom observations of all non-tenured teachers are conducted twice a year. Furthermore, all tenured teachers are observed as needed.

Analysis of Current Instructional Program

The following statements are derived from the Elementary and Secondary Education Act (ESEA) of 1965 and Essential Program Components (EPCs). In conjunction with the needs assessments, these categories may be used to discuss and develop critical findings that characterize current instructional practice for numerically significant subgroups as well as individual students who are:

- Not meeting performance goals
- Meeting performance goals
- Exceeding performance goals

Discussion of each of these statements should result in succinct and focused findings based on verifiable facts. Avoid vague or general descriptions. Each successive school plan should examine the status of these findings and note progress made. Special consideration should be given to any practices, policies, or procedures found to be noncompliant through ongoing monitoring of categorical programs.

Standards, Assessment, and Accountability

Use of state and local assessments to modify instruction and improve student achievement (ESEA)

State assessment data will be analyzed at the beginning of the school year to determine school-wide goals and objectives. The data that is provided will be analyzed by each grade level team to determine strengths and weaknesses in the academic program and curriculum to target instruction. Local assessments will also be utilized in the form of benchmark assessments that are aligned to Common Core State Standards. These assessments will be analyzed on a quarterly basis. Interim SBAC Assessments will also be used in the 3rd quarter to assess learning before the annual SBAC test. Results will be discussed in grade level teams and used to plan review activities and lessons.

Use of data to monitor student progress on curriculum-embedded assessments and modify instruction (EPC)

Common Core aligned benchmark assessments, and curriculum aligned weekly or unit assessments will be implemented to assist teachers with academic progress monitoring.

Staffing and Professional Development

Status of meeting requirements for highly qualified staff (ESEA)

All educators at Holtville Middle School are required to attend weekly staff development/meetings and or grade level collaboration meetings.

Sufficiency of credentialed teachers and teacher professional development (e.g., access to instructional materials training on SBE-adopted instructional materials) (EPC)

All teachers have been identified as highly credentialed and are in accordance with NCLB guidelines. Furthermore, all educators are provided with instructional materials, and training towards Common Core State Standards as well as SBE-adopted instructional materials on an as needed basis.

Alignment of staff development to content standards, assessed student performance, and professional needs (ESEA)

Staff developments are aligned to content standards, students academic performance, as well as the professional needs of the school.

Ongoing instructional assistance and support for teachers (e.g., use of content experts and instructional coaches) (EPC)

The Holtville Middle School has an onsite Resource Teacher who assists and supports educators throughout the site.

Teacher collaboration by grade level (kindergarten through grade eight [K–8]) and department (grades nine through twelve) (EPC)

Educators at Holtville Middle School are provided with time for collaboration for lesson planning and working collaboratively with their colleagues.

Teaching and Learning

Alignment of curriculum, instruction, and materials to content and performance standards (ESEA)

Currently, curriculum at Holtville Middle School is aligned to Common Core State Standards; throughout the school year Holtville Middle School will examine implementation of Common Core State Standards.

Adherence to recommended instructional minutes for reading/language arts and mathematics (K–8) (EPC)

The Holtville Middle School allocates a block (two periods consisting of a total of 90 minutes) to both ELA and Math. Holtville Middle School also provides the recommended minutes for English Language Development.

Lesson pacing schedule (K–8) and master schedule flexibility for sufficient numbers of intervention courses (EPC)

Teachers utilize a curriculum map and pacing guide provided by the curriculum publisher. They are allotted time to modify pacing as needed to better meet the needs of their students.

Availability of standards-based instructional materials appropriate to all student groups (ESEA)

All students have textbooks/workbooks that have been adopted by the State Department of Education.

Use of SBE-adopted and standards-aligned instructional materials, including intervention materials, and for high school students, access to standards-aligned core courses (EPC)

All English Language Arts, Mathematics, Science, History, and English Language Development curriculum have been approved by the California State Department of Education as well as the Holtville Unified School District.

Opportunity and Equal Educational Access

Services provided by the regular program that enable underperforming students to meet standards (ESEA)

Students who are underperforming receive an extra period of English Language Arts or Mathematics in the form of a support class during their electives. These classes provide our underperforming students with the extra assistance they need.

Evidence-based educational practices to raise student achievement

Teachers at the Holtville Middle School have been trained in Explicit Direct Instruction (EDI), Specially Designed Academic Instruction in English (SDAIE), as well as Close Reading strategies.

Parental Engagement

Resources available from family, school, district, and community to assist under-achieving students (ESEA)

The School Site Council, English Learners Acquisition Committee, and Parent Teacher Organization are several resources that are available to ensure that Holtville Middle School better assists under-achieving students.

Involvement of parents, community representatives, classroom teachers, other school personnel, and students in secondary schools, in the planning, implementation, and evaluation of ConApp programs (5 California Code of Regulations 3932)

Parents, community representatives, classroom teachers, other school personnel, and students are involved in the planning and implementation of programs through the School Site Council, English Learners Acquisition Committee, and the Parent Teacher Organization.

Funding

Services provided by categorical funds that enable underperforming students to meet standards (ESEA)

Funding will be provided through various categorical funding sources such as: EIA, EIA-LEP, Lottery, Title I, Title II, and Title III.

Fiscal support (EPC)

The Holtville Middle School's 2019-2020 Categorical Funding budget will be utilized for the funding of personnel, services, equipment, materials, supplies, and other necessary items needed to implement the Single Plan for Student Achievement.

Educational Partner Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

Involvement Process for the SPSA and Annual Review and Update

Single Plan for Student Achievement is reviewed annually by School Site Council and English Learner Advisory groups. In addition, the SPSA is reviewed by staff and monitored annually to make sure goals and expenditures are meeting the needs of staff and students. Annually, LCAP surveys are given to students, staff and parents. The comments and feedback on the questions help to drive expenditures and programs for students success.

WASC Action Plan

School and Student Performance Data

Student Enrollment Enrollment By Student Group

Student Enrollment by Subgroup						
Student Group	Percent of Enrollment			Number of Students		
	20-21	21-22	22-23	20-21	21-22	22-23
American Indian	%	%	0%		0	0
African American	0.4%	0.37%	0.4%	1	1	1
Asian	%	%	0%		0	0
Filipino	%	%	0%		0	0
Hispanic/Latino	94.2%	94.87%	94.35%	259	259	234
Pacific Islander	%	%	0%		0	0
White	4.7%	3.66%	4.03%	13	10	10
Multiple/No Response	0.4%	0.73%	1.21%	1	2	3
	Total Enrollment			275	273	248

Student Enrollment Enrollment By Grade Level

Student Enrollment by Grade Level			
Grade	Number of Students		
	20-21	21-22	22-23
Grade 6	85	82	78
Grade 7	95	97	76
Grade 8	95	94	94
Total Enrollment	275	273	248

Conclusions based on this data:

1. Enrollment slightly decreased from 19/20 to 20/21, decreased by 2.8 % and almost stayed the same from 20/21 to 21/22.
2. The number of 8th graders slightly increased, by 5, from 19/20 to 20/21 and decreased by 1 from 20/21 to 21/22.
3. The number of students within Hispanic/Latino student group slightly increased from 19/20 to 20/21 and almost stayed the same from 20/21 to 21/22.

School and Student Performance Data

Student Enrollment English Learner (EL) Enrollment

English Learner (EL) Enrollment						
Student Group	Number of Students			Percent of Students		
	20-21	21-22	22-23	20-21	21-22	22-23
English Learners	134	133	130	48.7%	48.7%	52.4%
Fluent English Proficient (FEP)	61	55	49	22.2%	20.1%	19.8%
Reclassified Fluent English Proficient (RFEP)	2	13		1.5%	4.8%	

Conclusions based on this data:

1. EL population decreased from 19/20 to 20/21 by 4 students and decreased by 1 student between 20/21 to 21/22.
2. Number of students Fluent English Proficient (FEP) at enrollment decreased from 19/20 to 21/22 by 7 students.
3. Number of Reclassified Fluent English Proficient (RFEP) decreased by 11 students from 19/20 to 20/21 and increased by 11 students from 20/21 to 21/22.

School and Student Performance Data

CAASPP Results English Language Arts/Literacy (All Students)

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with Scores			% of Enrolled Students Tested		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 6	85	76		0	76		0	76		0.0	100.0	
Grade 7	94	94		0	94		0	94		0.0	100.0	
Grade 8	95	89		0	89		0	89		0.0	100.0	
All Grades	274	259		0	259		0	259		0.0	100.0	

The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard Exceeded			% Standard Met			% Standard Nearly Met			% Standard Not Met		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 6		2493.			9.21			30.26			18.42			42.11	
Grade 7		2531.			14.89			34.04			22.34			28.72	
Grade 8		2580.			17.98			41.57			25.84			14.61	
All Grades	N/A	N/A	N/A		14.29			35.52			22.39			27.80	

Reading Demonstrating understanding of literary and non-fictional texts										
Grade Level	% Above Standard			% At or Near Standard			% Below Standard			
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	
Grade 6		13.16			51.32			35.53		
Grade 7		10.64			62.77			26.60		
Grade 8		16.85			62.92			20.22		
All Grades		13.51			59.46			27.03		

Writing Producing clear and purposeful writing									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 6		11.84			52.63			35.53	
Grade 7		27.66			42.55			29.79	
Grade 8		29.21			57.30			13.48	
All Grades		23.55			50.58			25.87	

Listening Demonstrating effective communication skills									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 6		11.84			63.16			25.00	
Grade 7		6.38			75.53			18.09	
Grade 8		13.48			70.79			15.73	
All Grades		10.42			70.27			19.31	

Research/Inquiry Investigating, analyzing, and presenting information									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 6		10.53			56.58			32.89	
Grade 7		14.89			67.02			18.09	
Grade 8		22.47			65.17			12.36	
All Grades		16.22			63.32			20.46	

Conclusions based on this data:

1. 49.81% of all HMS students scored standard met or standard exceeded in Overall ELA in 21/22, this is a 1.85% decrease from 18/19.
2. The highest scoring area of the test was the writing portion. Writing had the largest amount of students in the above standard category in 21/22, 23.55 % scoring above standard.
3. The lowest scoring area of the test was the listening portion, with only 10.42% above standard in 21/22. Reading had the largest amount of students in the below standard category in 21/22, 27.03 below standard.

School and Student Performance Data

CAASPP Results Mathematics (All Students)

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with Scores			% of Enrolled Students Tested		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 6	85	76		0	76		0	76		0.0	100.0	
Grade 7	94	94		0	94		0	94		0.0	100.0	
Grade 8	95	89		0	89		0	89		0.0	100.0	
All Grades	274	259		0	259		0	259		0.0	100.0	

* The “% of Enrolled Students Tested” showing in this table is not the same as “Participation Rate” for federal accountability purposes.

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard Exceeded			% Standard Met			% Standard Nearly Met			% Standard Not Met		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 6		2463.			5.26			13.16			32.89			48.68	
Grade 7		2501.			12.77			23.40			15.96			47.87	
Grade 8		2558.			20.22			29.21			19.10			31.46	
All Grades	N/A	N/A	N/A		13.13			22.39			22.01			42.47	

Concepts & Procedures Applying mathematical concepts and procedures										
Grade Level	% Above Standard			% At or Near Standard			% Below Standard			
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	
Grade 6		5.26			44.74			50.00		
Grade 7		21.28			39.36			39.36		
Grade 8		34.83			37.08			28.09		
All Grades		21.24			40.15			38.61		

Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 6		5.26			46.05			48.68	
Grade 7		8.51			56.38			35.11	
Grade 8		13.48			53.93			32.58	
All Grades		9.27			52.51			38.22	

Communicating Reasoning Demonstrating ability to support mathematical conclusions									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 6		3.95			63.16			32.89	
Grade 7		10.64			56.38			32.98	
Grade 8		22.47			57.30			20.22	
All Grades		12.74			58.69			28.57	

Conclusions based on this data:

1. 40.22% of HMS students scored at Standard Met or Standard Exceeded in Overall Mathematics in 18-19, no improvement from previous year.
2. The highest and the lowest scoring area of the test was in Concepts and Procedures. They had the largest amount of students in the above standard category (21.24%) as well as in the below standard category (38.61) school-wide in 21/22.
3. 8th graders had the highest percentage of students scoring Standard Exceeded and Standard Met for the overall achievement three years in a row with 49.43% in 21/22.

School and Student Performance Data

ELPAC Results

ELPAC Summative Assessment Data Number of Students and Mean Scale Scores for All Students												
Grade Level	Overall			Oral Language			Written Language			Number of Students Tested		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
6	1506.3	1515.2		1493.4	1514.8		1518.6	1515.2		38	44	
7	1519.7	1530.9		1505.1	1532.3		1533.9	1529.1		47	39	
8	1548.6	1565.5		1550.9	1559.5		1545.8	1571.0		43	39	
All Grades										128	122	

Overall Language Percentage of Students at Each Performance Level for All Students															
Grade Level	Level 4			Level 3			Level 2			Level 1			Total Number of Students		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
6	7.89	9.09		36.84	45.45		39.47	27.27		15.79	18.18		38	44	
7	29.79	20.51		27.66	30.77		19.15	38.46		23.40	10.26		47	39	
8	23.26	43.59		37.21	25.64		25.58	15.38		13.95	15.38		43	39	
All Grades	21.09	23.77		33.59	34.43		27.34	27.05		17.97	14.75		128	122	

Oral Language Percentage of Students at Each Performance Level for All Students															
Grade Level	Level 4			Level 3			Level 2			Level 1			Total Number of Students		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
6	15.79	34.09		47.37	40.91		21.05	13.64		15.79	11.36		38	44	
7	27.66	35.90		36.17	43.59		8.51	10.26		27.66	10.26		47	39	
8	34.88	51.28		37.21	30.77		13.95	5.13		13.95	12.82		43	39	
All Grades	26.56	40.16		39.84	38.52		14.06	9.84		19.53	11.48		128	122	

Written Language Percentage of Students at Each Performance Level for All Students															
Grade Level	Level 4			Level 3			Level 2			Level 1			Total Number of Students		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
6	2.63	6.82		21.05	6.82		42.11	50.00		34.21	36.36		38	44	
7	12.77	7.69		23.40	15.38		36.17	46.15		27.66	30.77		47	39	
8	9.30	33.33		32.56	23.08		32.56	20.51		25.58	23.08		43	39	
All Grades	8.59	15.57		25.78	14.75		36.72	39.34		28.91	30.33		128	122	

Listening Domain Percentage of Students by Domain Performance Level for All Students												
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
6	23.68	13.64		57.89	68.18		18.42	18.18		38	44	
7	8.51	12.82		65.96	69.23		25.53	17.95		47	39	
8	27.91	15.38		65.12	71.79		6.98	12.82		43	39	
All Grades	19.53	13.93		63.28	69.67		17.19	16.39		128	122	

Speaking Domain Percentage of Students by Domain Performance Level for All Students												
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
6	31.58	61.36		50.00	25.00		18.42	13.64		38	44	
7	53.19	74.36		17.02	15.38		29.79	10.26		47	39	
8	55.81	66.67		23.26	23.08		20.93	10.26		43	39	
All Grades	47.66	67.21		28.91	21.31		23.44	11.48		128	122	

Reading Domain Percentage of Students by Domain Performance Level for All Students												
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
6	10.53	6.82		26.32	27.27		63.16	65.91		38	44	
7	25.53	7.69		29.79	38.46		44.68	53.85		47	39	
8	25.58	38.46		39.53	23.08		34.88	38.46		43	39	
All Grades	21.09	17.21		32.03	29.51		46.88	53.28		128	122	

Writing Domain Percentage of Students by Domain Performance Level for All Students												
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
6	5.26	6.82		89.47	79.55		5.26	13.64		38	44	
7	4.26	10.26		74.47	79.49		21.28	10.26		47	39	
8	6.98	12.82		81.40	74.36		11.63	12.82		43	39	
All Grades	5.47	9.84		81.25	77.87		13.28	12.30		128	122	

Conclusions based on this data:

- 58.2% of all students scored Level 3 or Level 4 in Overall Language in 21/22, 3.52% increase from previous year.
- Students scored the highest on the speaking domain, school-wide at 67.21% well-developed in 21/22, 19.55% increase from previous year.

-
-
3. The area with the highest room for improvement is Reading, with 53.28% of students scoring in the Beginning Range in 21/22.

School and Student Performance Data

Student Population

For the past two years, many state and federal accountability requirements were waived or adjusted due to the impact of the COVID-19 pandemic on LEAs, schools, and students. Beginning with the 2021-22 school year, the requirements to hold schools and districts accountable for student outcomes has returned with the release of the 2022 California School Dashboard (Dashboard). The Every Student Succeeds Act is requiring all states to determine schools eligible for support. Similarly, under state law, Assembly Bill (AB) 130, which was signed into law in 2021, mandates the return of the Dashboard using only current year performance data to determine LEAs for support. Therefore, to meet this state requirement, only the 2021-22 school year data will be reported on the 2022 Dashboard for state indicators. (Data for Change [or the difference from prior year] and performance colors will not be reported.)

This section provides information about the school's student population.

2021-22 Student Population			
Total Enrollment	Socioeconomically Disadvantaged	English Learners	Foster Youth
273	85.7	48.7	Students whose well being is the responsibility of a court.
Total Number of Students enrolled in Holtville Middle School.	Students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.	Students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.	

2021-22 Enrollment for All Students/Student Group		
Student Group	Total	Percentage
English Learners	133	48.7
Foster Youth		
Homeless	5	1.8
Socioeconomically Disadvantaged	234	85.7
Students with Disabilities	31	11.4

Enrollment by Race/Ethnicity		
Student Group	Total	Percentage
African American	1	0.4
American Indian		
Asian		
Filipino		
Hispanic	259	94.9
Two or More Races	2	0.7
Pacific Islander		
White	10	3.7

Conclusions based on this data:

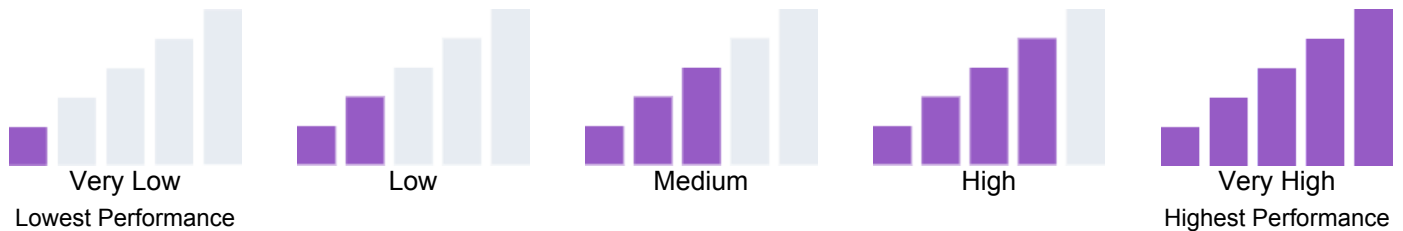
1. The largest student group for services is Socioeconomically Disadvantaged (85.7%).
2. Over 48.7% of students are English Learners.
3. The majority of the student population is Hispanic, 94.9%.

School and Student Performance Data

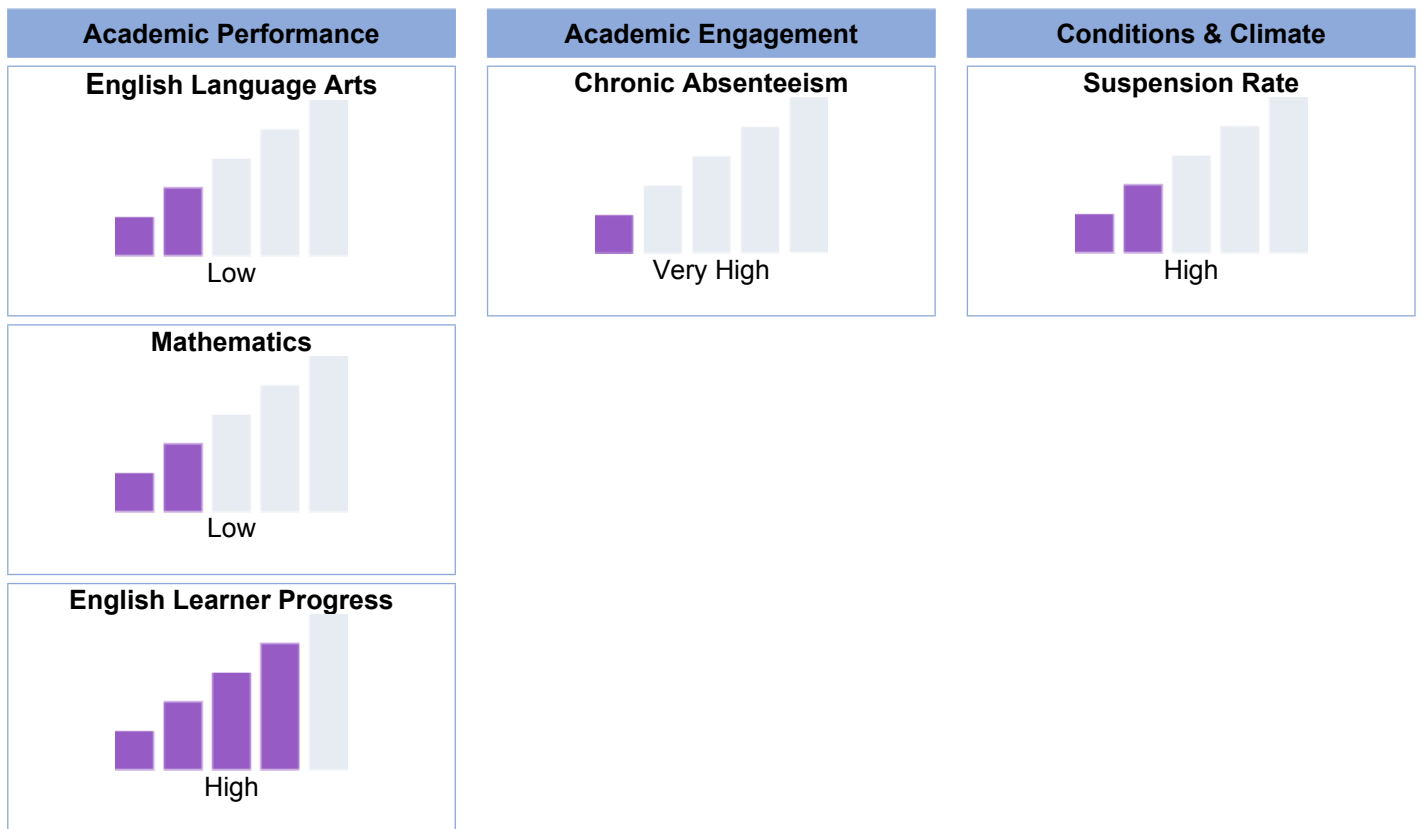
Overall Performance

Due to the COVID-19 pandemic, state law allows the 2022 Dashboard to only display the most current year of data (also known as Status). For this year only, performance levels will be reported using one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High). Information regarding this year's Dashboard data is available within the [Dashboard Communications Toolkit](#).

Because performance on state measures is based on current year (i.e., 2021-22) results only for the 2022 Dashboard, the color dials have been replaced with one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low).



2022 Fall Dashboard Overall Performance for All Students



Conclusions based on this data:

1. Academic performance in English Language Arts and Mathematics is "Low".
2. Chronic Absenteeism is an area to watch as it is "Very High".
3. Suspension Rate is "High".

School and Student Performance Data

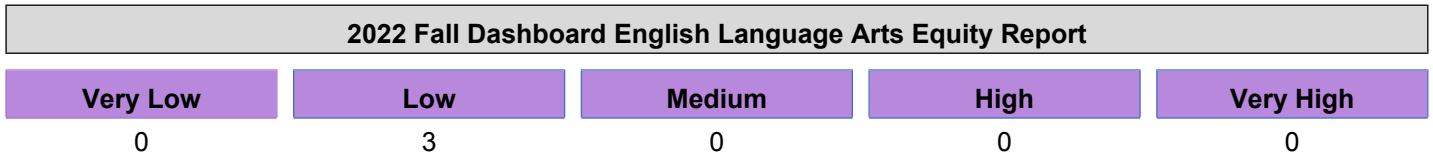
Academic Performance English Language Arts

Due to the COVID-19 pandemic, state law allows the 2022 Dashboard to only display the most current year of data (also known as Status). For this year only, performance levels will be reported using one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High). Information regarding this year's Dashboard data is available within the [Dashboard Communications Toolkit](#).

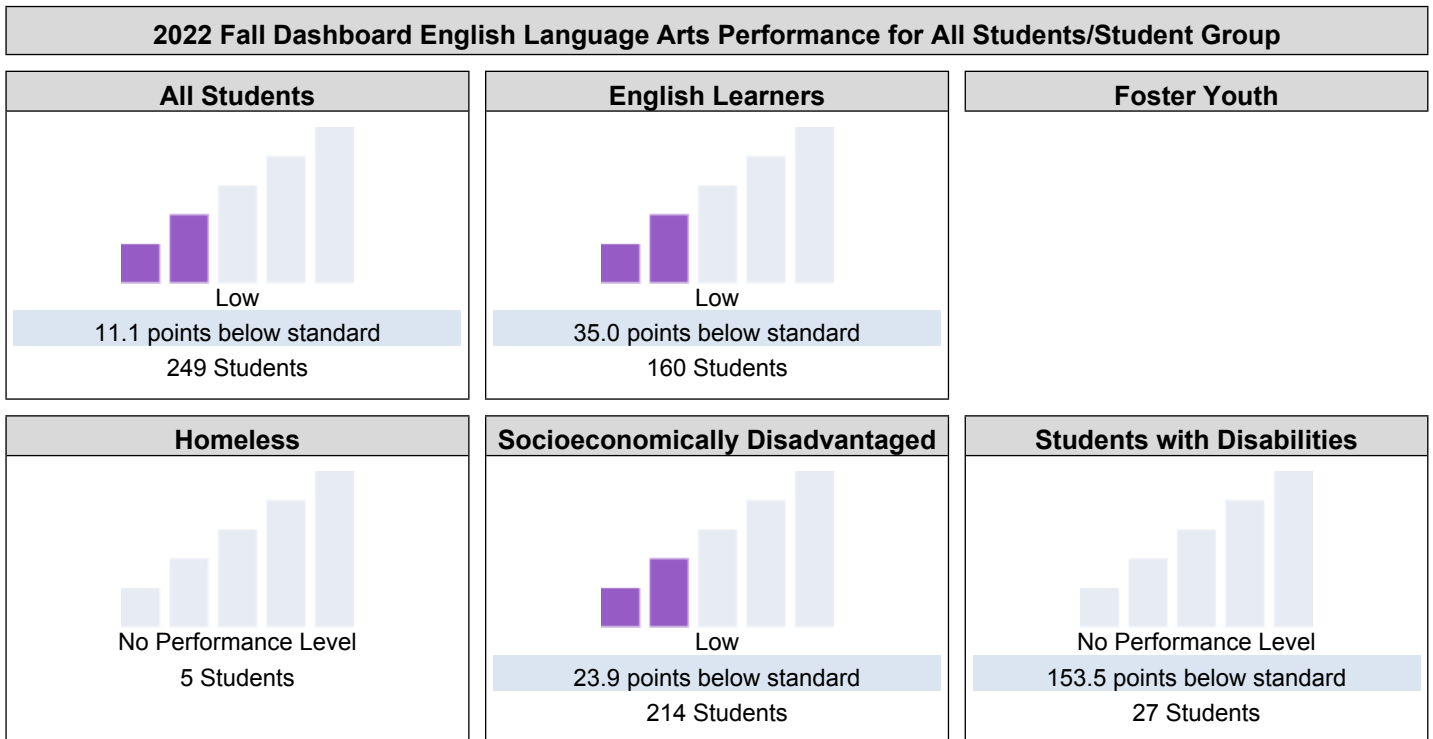
Because performance on state measures is based on current year (i.e., 2021-22) results only for the 2022 Dashboard, the color dials have been replaced with one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low).



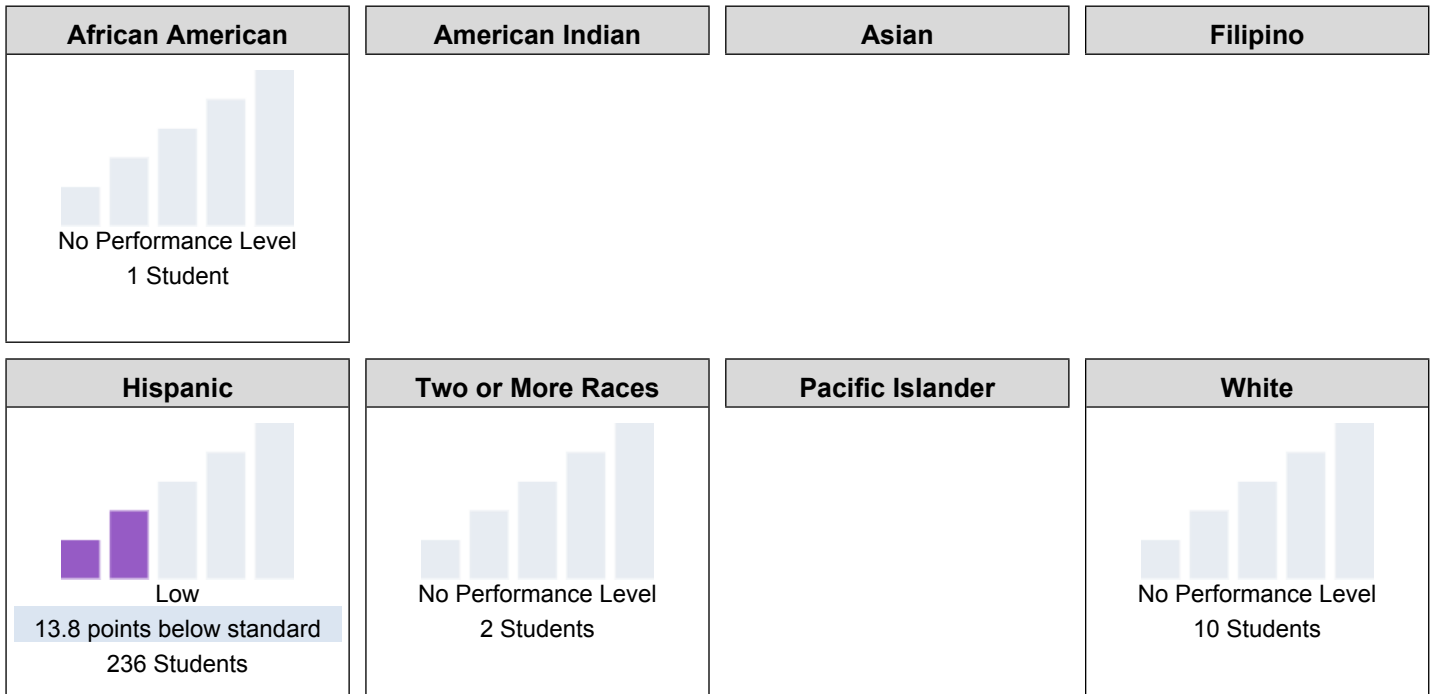
This section provides number of student groups in each level.



This section provides a view of how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on either the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.



2022 Fall Dashboard English Language Arts Performance by Race/Ethnicity



This section provides additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in English Language Arts.

2022 Fall Dashboard English Language Arts Data Comparisons for English Learners

Current English Learner	Reclassified English Learners	English Only
71.1 points below standard 117 Students	63.1 points above standard 43 Students	26.7 points above standard 76 Students

Conclusions based on this data:

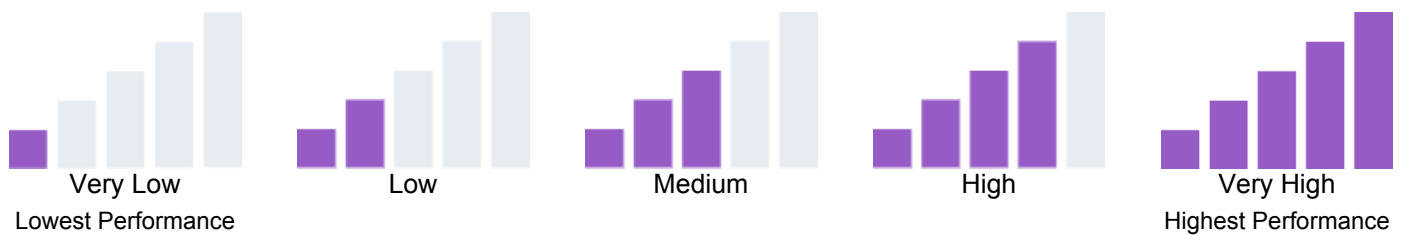
- All students scored 11.1 points below standard, English Learners scored 35 points below standard and Socioeconomically Disadvantaged students scored 23.9 points below standard.
- The student group that is furthest from standard is English Learners, 35 points below standard.
- Reclassified English Learners scored 63.1 points above standard in 21/22.

School and Student Performance Data

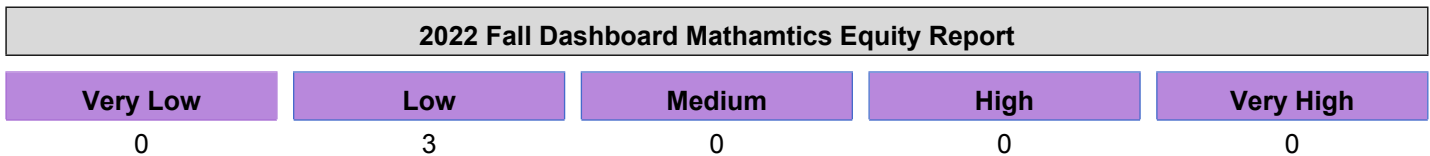
Academic Performance Mathematics

Due to the COVID-19 pandemic, state law allows the 2022 Dashboard to only display the most current year of data (also known as Status). For this year only, performance levels will be reported using one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High). Information regarding this year's Dashboard data is available within the [Dashboard Communications Toolkit](#).

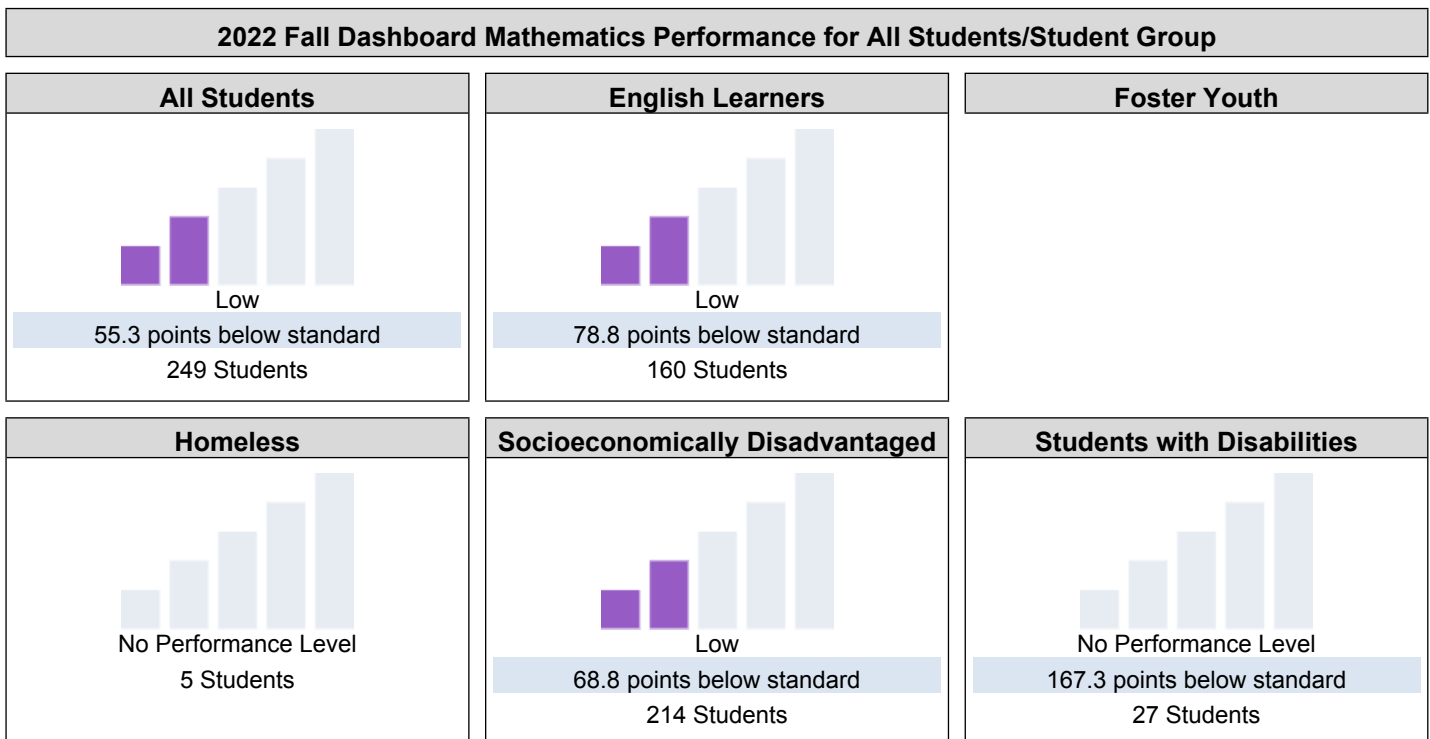
Because performance on state measures is based on current year (i.e., 2021-22) results only for the 2022 Dashboard, the color dials have been replaced with one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low).



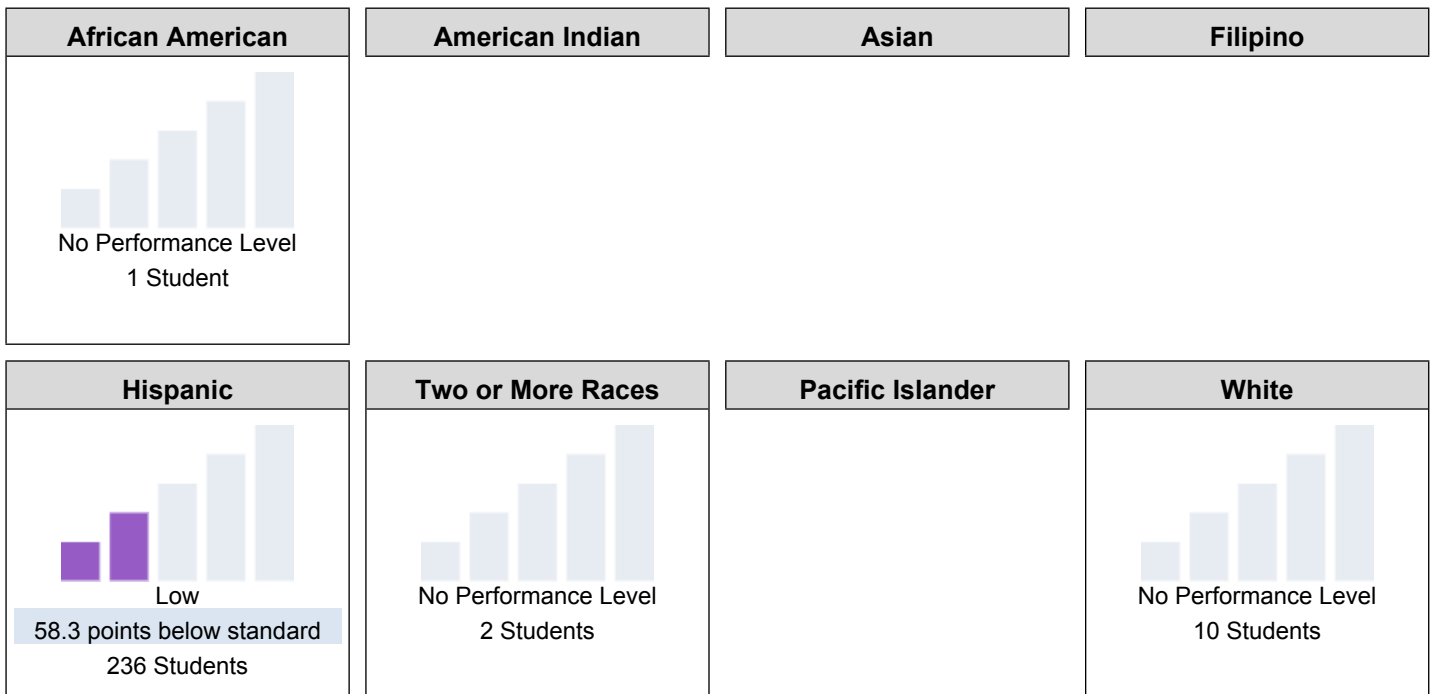
This section provides number of student groups in each level.



This section provides a view of how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance either on the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.



2022 Fall Dashboard Mathematics Performance by Race/Ethnicity



This section provides additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in mathematics

2022 Fall Dashboard Mathematics Data Comparisons for English Learners

Current English Learner	Reclassified English Learners	English Only
108.3 points below standard 117 Students	1.7 points above standard 43 Students	12.7 points below standard 76 Students

Conclusions based on this data:

1. All students scored 55.3 points below standard, English Learners scored 78.8 points below standard and Socioeconomically Disadvantaged students scored 68.8 points below standard.
2. Reclassified English Learners scored 1.7 points above standard.
3. The Students with Disabilities student group is the furthest below standard with 167.3 points below standard.

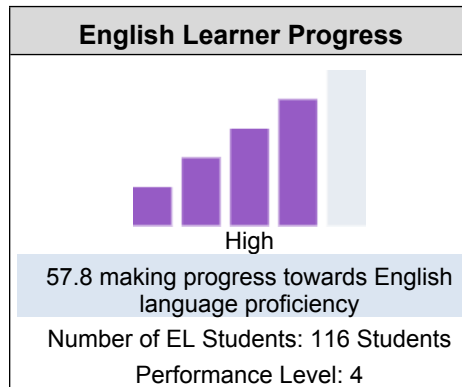
School and Student Performance Data

Academic Performance English Learner Progress

Due to the COVID-19 pandemic, state law allows the 2022 Dashboard to only display the most current year of data (also known as Status). For this year only, performance levels will be reported using one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High). Information regarding this year's Dashboard data is available within the [Dashboard Communications Toolkit](#).

This section provides information on the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

2022 Fall Dashboard English Learner Progress Indicator



This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

2022 Fall Dashboard Student English Language Acquisition Results

Decreased One ELPI Level	Maintained ELPI Level 1, 2L, 2H, 3L, or 3H	Maintained ELPI Level 4	Progressed At Least One ELPI Level
15.5%	26.7%	12.1%	45.7%

Conclusions based on this data:

- English Learner Progress is "High" with 57.8 % making progress towards English language proficiency.
- There are 1116 English Learner students in 21/22.
- 67 English Learner students are making progress towards English Language proficiency.

School and Student Performance Data

Academic Performance College/Career Report

College/Career data provides information on whether high school students are prepared for success after graduation based on measures like graduation rate, performance on state tests, and college credit courses. College/Career data was not reported in 2022.

Conclusions based on this data:

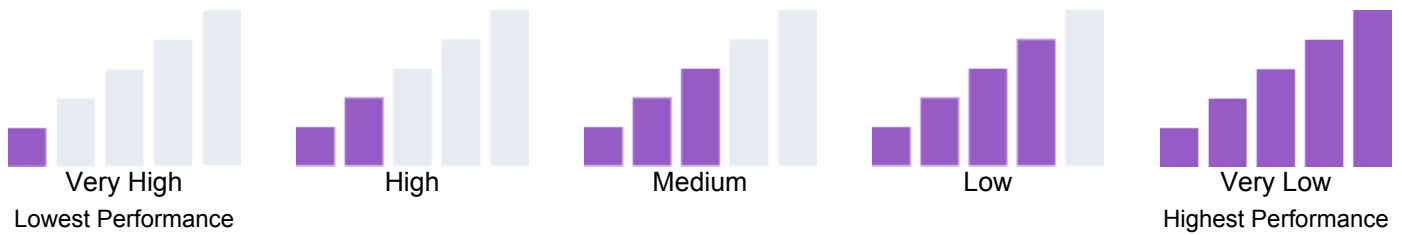
1. Middle School does not currently have indicators for CCR.

School and Student Performance Data

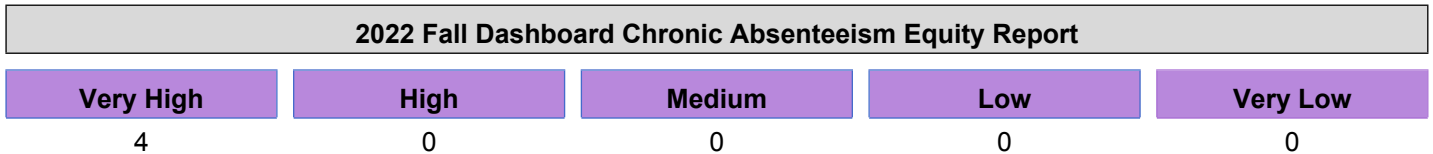
Academic Engagement Chronic Absenteeism

Due to the COVID-19 pandemic, state law allows the 2022 Dashboard to only display the most current year of data (also known as Status). For this year only, performance levels will be reported using one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High). Information regarding this year's Dashboard data is available within the [Dashboard Communications Toolkit](#).

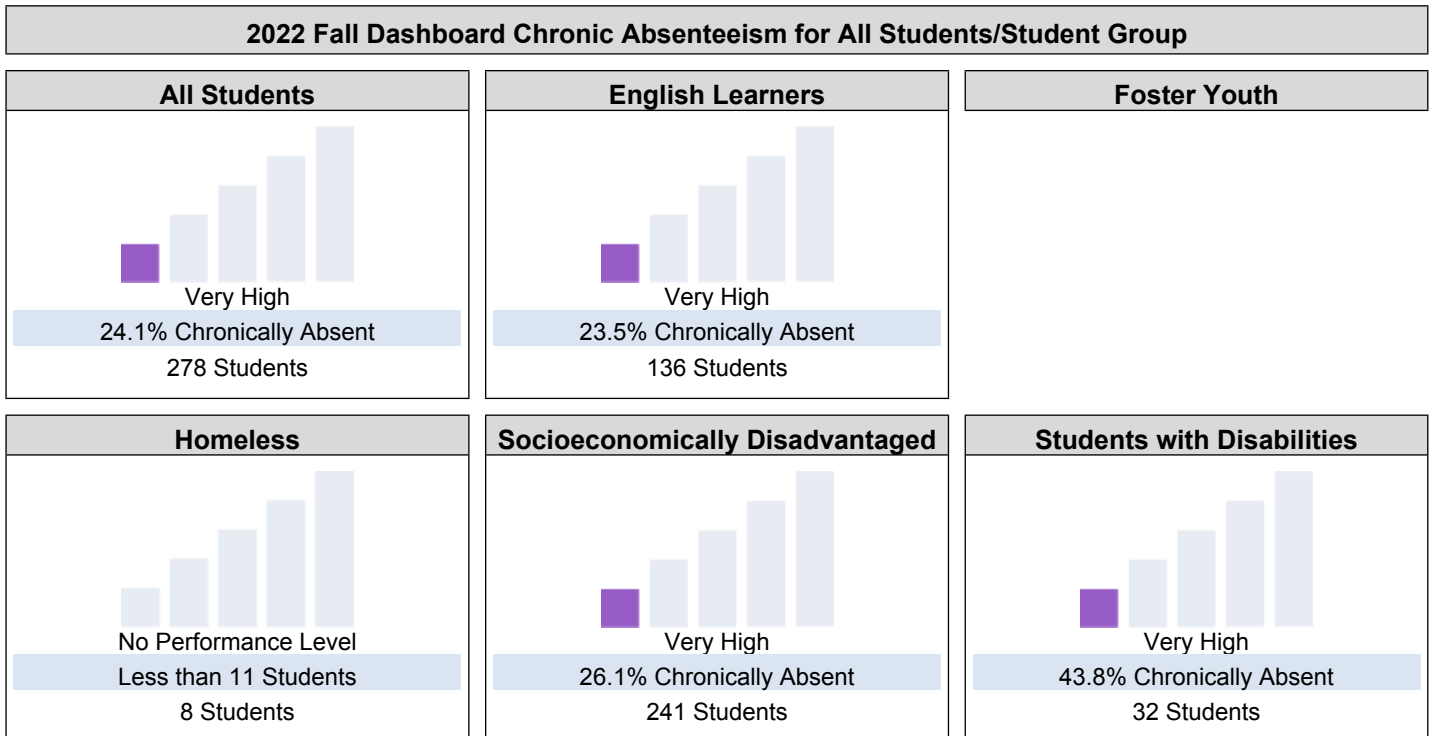
Because performance on state measures is based on current year (i.e., 2021-22) results only for the 2022 Dashboard, the color dials have been replaced with one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low).



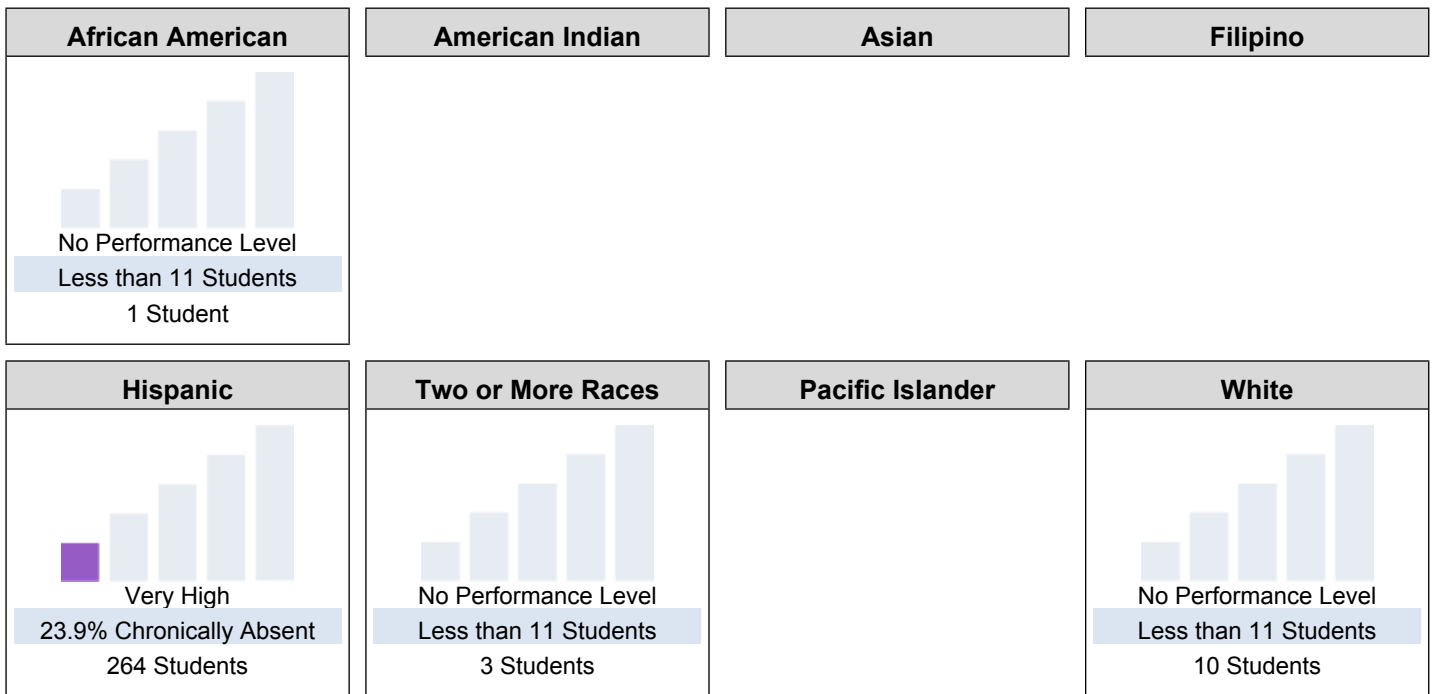
This section provides number of student groups in each level.



This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.



2022 Fall Dashboard Chronic Absenteeism by Race/Ethnicity



Conclusions based on this data:

1. English Learner students group have a "Very High" chronic absenteeism with 23.5%.
2. The Socioeconomically Disadvantaged student group have a "Very High" chronic absenteeism with 26.1%.
3. All students group has a "Very High" chronic absenteeism with 24.1%.

School and Student Performance Data

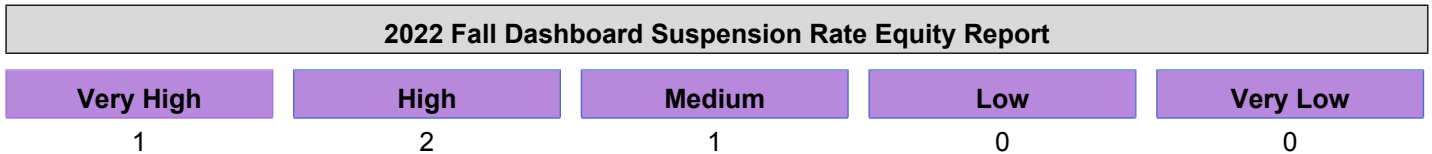
Conditions & Climate Suspension Rate

Due to the COVID-19 pandemic, state law allows the 2022 Dashboard to only display the most current year of data (also known as Status). For this year only, performance levels will be reported using one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High). Information regarding this year's Dashboard data is available within the [Dashboard Communications Toolkit](#).

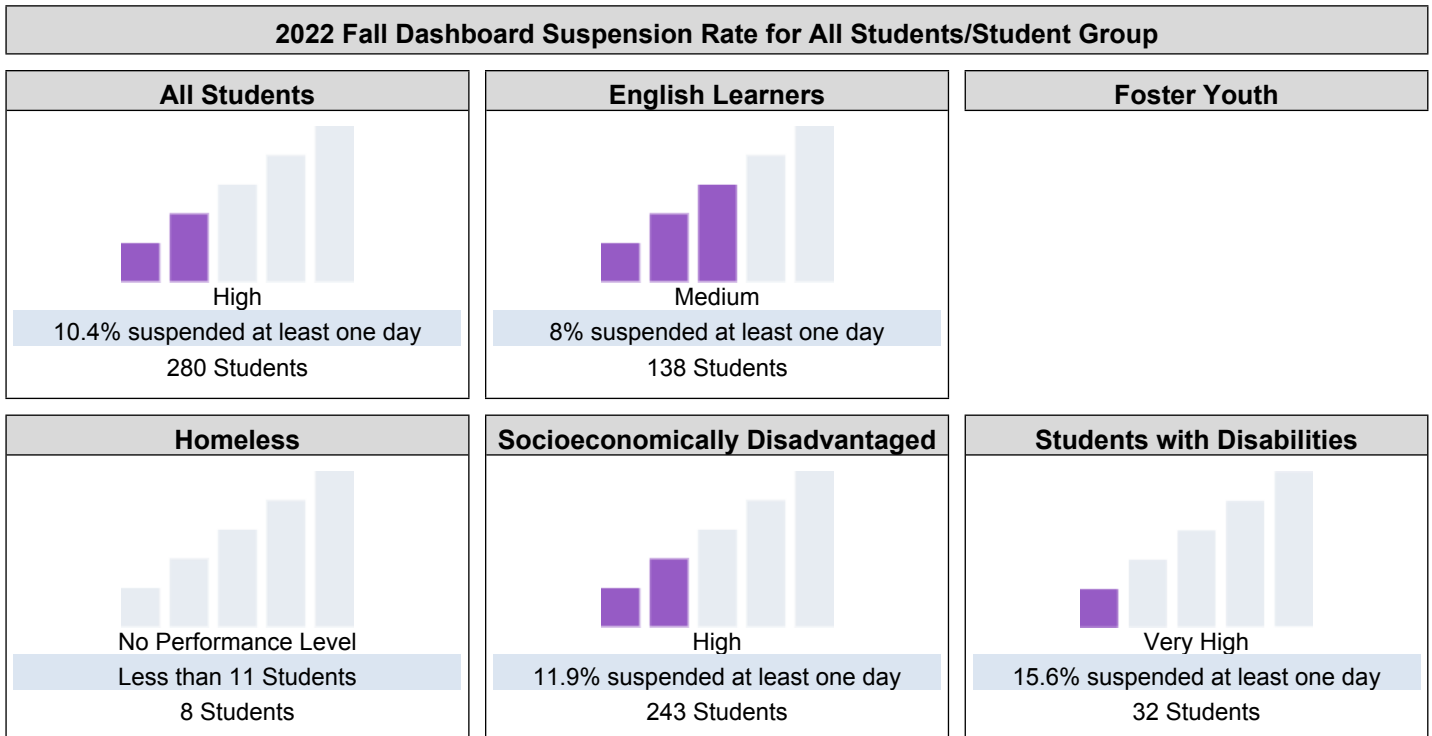
Because performance on state measures is based on current year (i.e., 2021-22) results only for the 2022 Dashboard, the color dials have been replaced with one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low).



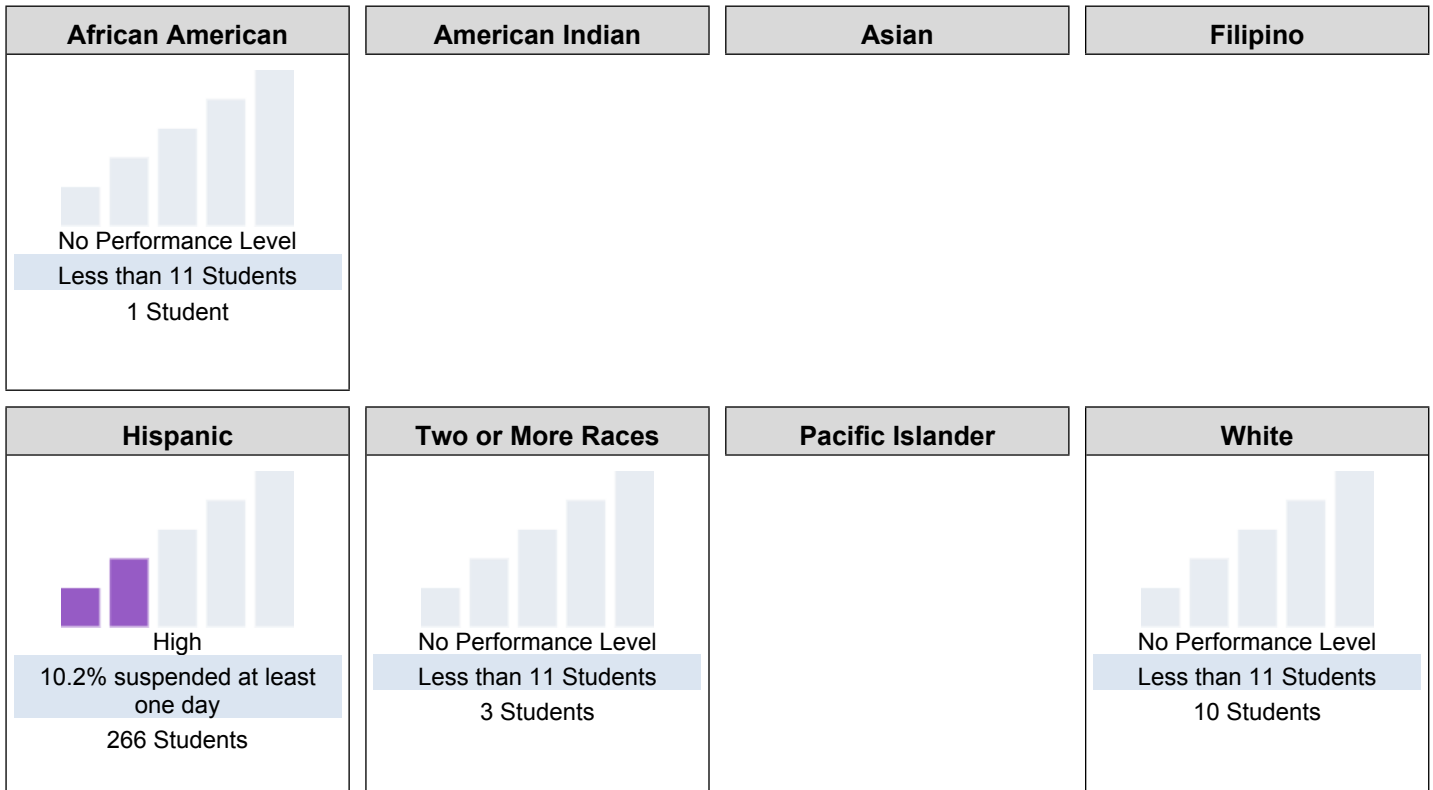
This section provides number of student groups in each level.



This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.



2022 Fall Dashboard Suspension Rate by Race/Ethnicity



Conclusions based on this data:

1. Students with Disabilities group had the highest suspension rate, 15.6%.
2. 10.4% of all students were suspended at least once in 21/22.
3. Socioeconomically Disadvantaged students group had a 11.9% suspension rate.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

LEA/LCAP Goal

Annual increase in student achievement for all students in all academic areas, including English Language Arts, and Math with a focus on accelerating student learning outcomes for target subgroups including English Learners, low-income pupils, and pupils identified as special education by providing students with instruction aligned to the state academic content and performance standards by highly qualified teachers.

Goal 1

Holtville Middle School will demonstrate an annual increase in student achievement for all students in all academic areas, including English Language Arts, and Math with a focus on accelerating student learning outcomes for target subgroups including English Learners, low-income pupils, and pupils identified as special education by providing students with instruction aligned to the state academic content and performance standards by highly qualified teachers.

Identified Need

HUSD plans to annually increase student achievement for all students in all academic areas by providing supplemental, standards-aligned instructional materials for all students, providing effective professional development for teachers and paraprofessionals, promoting and monitoring academic proficiency, reducing class size, conducting intensive academic support meetings, providing extended learning opportunities, providing additional technology, implementing supplemental ELD programs, and providing other additional student health services such as health clerks, mental health services, and health education in the elementary level.

One reason the district plans to purchase standard-aligned, supplemental materials is to address the gaps in achievement among unduplicated pupils and fill in remediation strategies possibly left out of core materials. Providing effective and relevant professional learning opportunities for teachers and paraprofessionals is important because teacher efficacy is one of the biggest positive factors in student achievement. Promoting and monitoring academic proficiency is important to measure the effectiveness of professional learning and student achievement. It is also important to gain benchmark data and reflect on teacher strategies. Reducing class size further to the greatest extent possible increases the time each student receives individual support and gives the teachers more time to address learning concerns of students. The district will conduct intensive academic support meetings for students, especially those identified as unduplicated, due to the lack of parental support at home. Providing extended learning opportunities is also important to further assist students with closing achievement gaps and learning deficiencies. These extended learning opportunities are also important to keep students engaged in safe, after-school activities. Providing additional technology will help students gain more 21st century skills to further prepare for college and career. Additional technology would help students who may not have online access at home. Implementing supplemental ELD programs is important given the fact that HUSD has a significant EL population. Furthermore, HUSD recognizes the need for supplemental ELD programs and supports in all classes as they benefit all students, including ELs. Lastly, providing additional support in student health services further aids students in readjusting to in-person learning and provides supports they may not necessarily receive at home.

The metric to increase or maintain the percentage of highly qualified teachers will be used to measure the effectiveness of actions 2, and 3. The metric to increase or maintain the percentage of students at or above grade level on the Star Math and the Star Reading Assessments will be used to measure the effectiveness of actions 1, 2, 3, 4, 5, 6, 7, and 8. The metrics to increase or maintain the percentage of English Learners making progress in acquiring the English language and being reclassified will be used to measure the effectiveness of actions 1, 2, 3, 4, 5, 6, and 8. The metrics of the number of students that have sufficient access to standards-aligned instructional materials and those that will receive standards-based instruction will both be used to measure the effectiveness of actions 1, 2, 3, 5, and 8. The overall number of students meeting or exceeding standard in both ELA and Math SBAC Assessments will be used to measure the effectiveness of actions 1, 2, 3, 4, 5, 6, and 8.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Increase or maintain the percentage of students proficient as demonstrated by the STAR Math assessment by 2%.	<p>The percentage of students proficient as demonstrated by the STAR Math assessment (Consolidated State Performance Report) administered in Fall 2021 were as follows:</p> <p>Grade 6 - 26% Grade 7 - 11% Grade 8 - 36%</p> <p>According to the above numbers, the percentage of HMS students proficient as demonstrated by the STAR Math assessment administered in Fall 2022 overall is 24%.</p> <p>The percentage of students proficient as demonstrated by the STAR Math assessment administered in Winter 2022 were as follows:</p> <p>Grade 6 - 20% Grade 7 - 12% Grade 8 - 38%</p> <p>According to the above numbers, the percentage of HMS students proficient as demonstrated by the STAR Math assessment administered in Winter 2022 overall is 23%</p>	<p>The percentage of students proficient as demonstrated by the STAR Math assessment administered in Spring 2023 will be as follows:</p> <p>Grade 6 - 28% Grade 7 - 14% Grade 8 - 40%</p> <p>According to the above numbers, the percentage of HMS students proficient as demonstrated by the STAR Math assessment administered in Spring 2023 overall will be 27%.</p>

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
<p>Increase or maintain the percentage of students proficient as demonstrated by the STAR Reading assessment by 2%.</p>	<p>The percentage of students proficient as demonstrated by the STAR Reading assessment administered in Fall 2022 were as follows:</p> <p>Grade 6 - 48% Grade 7 - 27% Grade 8 - 40%</p> <p>According to the above numbers, the percentage of HMS students proficient as demonstrated by the STAR Reading assessment administered in Fall 2022 overall is 32%.</p> <p>The percentage of students proficient as demonstrated by the STAR Reading assessment administered in Winter 2022 were as follows:</p> <p>Grade 6 - 43% Grade 7 - 32% Grade 8 - 42%</p> <p>According to the above numbers, the percentage of HMS students proficient as demonstrated by the STAR Reading assessment administered in Winter 2022 overall is 41%</p>	<p>The percentage of students proficient as demonstrated by the STAR Reading assessment administered in Spring 2023 will be as follows:</p> <p>Grade 6 - 50% Grade 7 - 34% Grade 8 - 44%</p> <p>According to the above numbers, the percentage of HMS students proficient as demonstrated by the STAR Reading assessment administered in Spring 2022 overall will be 43%.</p>
<p>Increase or maintain the percentage of English Learners making progress towards English proficiency by 5%.</p>	<p>57.8% of English Learners made progress towards English language proficiency per the ELPI in the 2022-2023 school year (CA Dashboard).</p>	<p>62.7 % of English Learners will make progress towards English proficiency per the ELPI in the 2022-2023 school year.</p>
<p>Increase or maintain the percentage of English Learners being reclassified by 0.5%.</p>	<p>Based on the 2021-2022 school year, 10 % of English Learners were reclassified based on RFEP data on DataQuest.</p>	<p>10.5 % of English Learners will be reclassified in the 2022-2023 school year.</p>

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Increase of maintain the percentage of students proficient as demonstrated by the Summative ELPAC by 2%.	The percentage of students proficient as demonstrated by the summative ELPAC assessment (DataQuest) administered in the 2021-2022 school year was 23.77 %.	25.77 % of students will score proficient on the summative ELPAC assessment in the 2022-2023 school year.
The overall number of students meeting or exceeding standards will improve by 3% in ELA as measured by SBAC summative assessments for all students.	Based on the 2021-2022 school year, 49.81% of students met or exceeded standard for ELA on the CAASPP (alternative test).	52.81% of students will meet or exceed standard for ELA on the CAASPP in the 2022-2023 school year.
The overall number of students meeting or exceeding standards will improve by 3% in Math as measured by SBAC summative assessments for all students.	Based on the 2021-2022 school year, 35.52% of students met or exceeded standard for Math on the CAASPP (alternative test).	38.52% of students will meet or exceed standard for Math on the CAASPP in the 2022-2023 school year.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Supplemental standards-aligned instruction

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

	Title I 4000-4999: Books And Supplies Books and materials
	Lottery: Instructional Materials 4000-4999: Books And Supplies Books

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Teacher and Paraprofessionals effectiveness

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	Title II Part A: Improving Teacher Quality 4000-4999: Books And Supplies Books and materials
18182.25	Title II Part A: Improving Teacher Quality 5000-5999: Services And Other Operating Expenditures Professional development and travel
13117	Title IV Part A: Student Support and Academic Enrichment 4000-4999: Books And Supplies Books and materials
5000	Title IV Part A: Student Support and Academic Enrichment 5000-5999: Services And Other Operating Expenditures Professional development and travel
692.12	Title II Part A: Improving Teacher Quality 3000-3999: Employee Benefits Extra hours

Strategy/Activity 3

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Promote and monitor academic proficiency

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
20731.71	Title I

5800: Professional/Consulting Services And
Operating Expenditures
Professional learning services

Strategy/Activity 4

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Further Reduce Class size

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Strategy/Activity 5

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Intensive Academic Support

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Strategy/Activity 6

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Extended learning opportunities

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

LCFF
4000-4999: Books And Supplies
Books and materials

Strategy/Activity 7

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Additional Technology

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

LCFF
4000-4999: Books And Supplies
Technology equipment

LCFF
5800: Professional/Consulting Services And
Operating Expenditures
Professional learning services

LCFF
6000-6999: Capital Outlay
Gym projector screen

Title I
4000-4999: Books And Supplies
Technology equipment

Strategy/Activity 8

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

English learner students

Strategy/Activity

Supplemental ELD Programs and Support

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

8918

Title III

	5800: Professional/Consulting Services And Operating Expenditures Supplement online programs
5960	Title III 4000-4999: Books And Supplies Books and materials

Strategy/Activity 9

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Additional Student Health Services

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	LCFF 4000-4999: Books And Supplies Books and materials

Annual Review

SPSA Year Reviewed: 2022-23

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

One major part of this goal was to expand our technology equipment on campus to provide students the ability to access standard-aligned instruction via distance learning and supplement support and assessment through online programs. However, HMS did not see improvements in student achievement as measure by both the STAR Reading and STAR Math assessments.

Overall, the percentage of students proficient on the STAR Reading assessment decreased 2% from 36% in the Fall 2020 to 34% in the Spring 2021. The greatest decrease occurred in 6th grade (40% to 30%). However, the percentage increased 5% (32% to 37%) in 7th grade and stayed the same (35%) in 8th grade.

Overall, the percentage of students proficient on the STAR Math assessment decreased 3% from 32% in the Fall 2020 to 29% in the Spring 2021. The greatest decrease occurred in the 6th grade

(28% to 11%), while 7th grade decreased 2% (26% to 24%) and 8th grade increased 9% (42% to 51%).

Teachers participated in at least 2 days of professional learning in the school year. The resource specialist teacher provides ongoing support for teachers in and out of the classroom. Teachers are prepared daily for instruction in their classroom.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

There were differences between budgeted expenditures and implemented strategies to meet this goal. For example, the impact of COVID-19 caused many professional learning services to switch to online-only venues. As a result, the expenditures budgeted for travel were used for resources such as technology and materials instead.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

In the 2020-2021 school year, we turned to using more online programs to supplement daily instruction via distance learning. To help transition students back to in-person instruction, we plan on continuing with some of these programs and adding these strategies to this goal.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

Broad course of study

LEA/LCAP Goal

HUSD will continue to provide a broad course of study to TK to 12 students that will prepare them for college and career upon graduation, with a focus on English Learners, Low-Income, Foster Youth, and students with exceptional needs.

Goal 2

Holtville Middle School will continue to provide a broad course of study to 6th grade to 8th students that will prepare them for promotion, college and career upon graduation, with a focus on English Learners, Low-Income, Foster Youth, and students with exceptional needs.

Identified Need

HUSD plans to provide a broad course of study to TK to 12 students, including English Learners, Low-Income, Foster Youth, and students with exceptional needs by performing the following actions: 1. counseling services, 2. dual language, 3. the seal of bi-literacy, 4. integration of STEAM, 5. additional CTE pathways, 6. college and career readiness, 7. AVID, and 8. post-secondary enrollment.

There are many reasons for implementing these actions. One reason the district plans to implement additional counseling services is traditionally students identified as unduplicated lack adequate academic and behavioral support at home. Providing a dual language program is important to build upon language proficiency for their global future. In addition to the dual language program, the district offers a seal of bi-literacy to promote Spanish language and prepare students for college. The integration of STEAM, additional CTE pathways, career and college readiness, AVID, and post-secondary enrollment is important for providing students a broad course of study and preparing students for college and career.

Metrics used to measure the effectiveness of counseling services, dual language, the seal of bi-literacy, and the integration of STEAM include the number of students enrolled in those courses, the number of students receiving the seal of bi-literacy, the number of students completing A-G requirements, the number of students passing AP courses, and the percentage of students participating in a broad course of study. Metrics used to measure the effectiveness of additional CTE pathways, career and college readiness, AVID, and post-secondary enrollment include the percentage of students participating in ELD courses, the percentage of students completing a CTE pathway, the number of students participating in AVID, the number of students completing A-G requirements, and the percentage of students participating in a broad course of study.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Increase or maintain the percentage of students with disabilities (SWD) who meet	68.96% of SWD met their AR goal as demonstrated by the	69.96% of SWD will meet their AR goal as demonstrated by

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
their AR goal as demonstrated by the Accelerated Reader (AR) practice quizzes by 1%.	Accelerated Reader practice quizzes in Fall 2022.	the AR practice quizzes in Spring 2023.
Increase or maintain the percentage of EL students who meet their AR goal as demonstrated by the Accelerated Reader practice quizzes by 1%.	50% of EL students met their AR goal as demonstrated by the AR practice quizzes in Fall 2022.	51% of EL students will meet their AR goal as demonstrated by the AR practice quizzes in Spring 2023.
Increase or maintain the number of 6th-8th grade students enrolled in AVID electives by 1 student.	41 students were in enrolled in AVID electives 6th-8th at the end of the 2021-2022 school year.	42 students will be in enrolled in AVID electives 6th-8th at the end of the 2022-2023 school year.
Increase or maintain the percentage of students with disabilities (SWD) proficient (at/above 50 PR score) as demonstrated by the STAR Math assessment by 2%.	28% of SWD tested proficient as demonstrated by the STAR Math assessment in Fall 2022.	30% of SWD will test proficient as demonstrated by the STAR Math assessment in Spring 2023.
Increase or maintain the percentage of SWD proficient (at/above 50 PR score) as demonstrated by the STAR Reading assessment by 2%.	7% of SWD tested proficient as demonstrated by the STAR Reading assessment in Fall 2022.	9% of SWD will test proficient as demonstrated by the STAR Reading assessment in Spring 2023.
Increase or maintain the percentage of English Learner (EL) students proficient (at/above 50 PR score) as demonstrated by the STAR Math assessment by 2%.	22% of EL students tested proficient as demonstrated by the STAR Math assessment in Fall 2022.	24% of EL students will test proficient as demonstrated by the STAR Math assessment in Spring 2023.
Increase or maintain the percentage of EL students proficient (at/above 50 PR score) as demonstrated by the STAR Reading assessment by 2%.	6% of EL students tested proficient as demonstrated by the STAR Reading assessment in Fall 2022.	8% of EL students will test proficient as demonstrated by the STAR Reading assessment in Spring 2023.
Increase or maintain the distance from standard of all students as demonstrated by the CAASPP ELA assessment by 2 points.	All students (249) scored 11.1 points below standard on the 2022 CAASPP test for ELA.	All students will score 9.1 points below standard on the 2023 CAASPP testing for ELA.
Increase or maintain the distance from standard of all students as demonstrated by the CAASPP Math assessment by 2 points.	All students (249) scored 55.3 points below standard on the 2022 CAASPP test for Math.	All students will score 53.3 points below standard on the 2023 CAASPP testing for Math.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Increase or maintain the distance from standard of EL students as demonstrated by the CAASPP ELA assessment by 2 points.	EL students (160) scored 35 points below standard on the 2022 CAASPP test for ELA.	EL students will score 33 points below standard on the 2023 CAASPP test for ELA.
Increase or maintain the distance from standard of EL students as demonstrated by the CAASPP Math assessment by 2 points.	EL students (160) scored 78.8 points below standard on the 2022 CAASPP test for Math.	EL students will score 76. points below standard on the 2023 CAASPP test for Math.

Complete a copy of the Strategy/Activity table for each of the school’s strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

School Counselors

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

LCFF - Supplemental
1000-1999: Certificated Personnel Salaries
Extra Hours

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Dual Language

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Strategy/Activity 3

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Seal of Biliteracy

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Strategy/Activity 4

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Support the Integration of STEAM

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

	LCFF 4000-4999: Books And Supplies Materials and Supplies
	LCFF 4000-4999: Books And Supplies Music supplies
	LCFF 5000-5999: Services And Other Operating Expenditures Rentals and repairs

Strategy/Activity 5

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Career and Technical Education Pathways

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Strategy/Activity 6

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

College and Career Readiness

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Strategy/Activity 7

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

AVID

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

	LCFF 4000-4999: Books And Supplies Materials and supplies
	LCFF 5000-5999: Services And Other Operating Expenditures Professional Learning
5000	Title I 5800: Professional/Consulting Services And Operating Expenditures AVID Center

Strategy/Activity 8

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Post-Secondary Enrollment

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Annual Review

SPSA Year Reviewed: 2022-23

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

One major part of this goal was to expand participation in AVID electives and program strategies. However, 18 HMS students dropped the AVID elective in the 2020-2021 school year. This was mainly because of students unable to maintain the required 2.0 GPA in the 1st semester. One possible explanation would be the difficulty in teachers and the counselor to meet individually with students to monitor grades and provide interventions.

6% drop in all students and 3% growth in ELs who scored met or exceeded in 2018-19 CAASPP test and 3% drop in all students and 0% growth in ELs who scored met or exceeded in 2018-19 CAASPP test.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

There were differences between budgeted expenditures and implemented strategies to meet this goal. For example, due to distance learning, our plan to implement materials for hands-on learning in STEAM such as musical instruments and science projects was not fully realized. As a result, the expenditures budgeted for hands-on materials were used for resources such as technology and professional instead.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

In the 2020-2021 school year, we turned to using more online programs to supplement daily instruction via distance learning. To help transition students back to in-person instruction, we plan on continuing with some of these programs and adding these strategies to this goal.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

School Connectedness and Involvement

LEA/LCAP Goal

HUSD will provide an educational experience that promotes a culture of school connectedness and involvement, student health and well-being, and the safety and security of pupils, staff, and parents.

Goal 3

Holtville Middle School will provide an educational experience that promotes a culture of school connectedness and involvement, student health and well-being, and the safety and security of pupils, staff, and parents.

Identified Need

Holtville Unified School District will provide an educational experience that promotes a culture of school connectedness and involvement, students health and well-being, and safety and security of pupils, staff, and parents by performing the following actions: 1. enhance attendance and student engagement, 2. providing additional site and student health, safety, and security, 3. facilitating additional parent involvement, 4. providing a supplemental discipline program, 5. providing additional transportation, and 6. providing social-emotional learning.

One reason the district plans to enhance attendance and student engagement is statistically, unduplicated pupils struggle more with absenteeism and require more intense strategies to reduce absenteeism and re-engage students. Providing additional health, safety, and security measures to all stakeholders is of utmost importance to HUSD especially because of the current pandemic. Strategies and tools will be implemented to educate the community on how to stay healthy amid the pandemic and in general. Facilitating additional parent involvement is especially important to keep more parents informed, garner increased parental input, and create more school connectedness. Providing a supplemental discipline program is important because students will need increased supports and structure returning to in-person instruction. The district plans to provide additional transportation for activities beyond regular home-to-school attendance. The district also plans to integrate social-emotional learning district-wide to further provide supports for students who experienced a disconnect during distance learning and need to readjust to in-person instruction.

The metric to maintain or increase district-wide attendance will be used to measure the effectiveness of actions 1 and 5. The metric to maintain or increase high school graduation rate will be used to measure the effectiveness of action 1. The metric to maintain or decrease the district expulsion rate will be used to measure the effectiveness of actions 1, 3, 4, 5, and 6. The metric to maintain or decrease the district suspension rate will be used to measure the effectiveness of actions 1, 2, 3, 4, and 6. The metrics to maintain or decrease both the high school and middle school dropout rates will be used to measure the effectiveness of actions 1, 3, 4, 5, and 6. The metric to maintain good or exemplary ratings on the FIT will be used to measure the effectiveness of action 2. The metric to maintain a district-wide safety plan will be used to measure the effectiveness of actions 1, 2, and 3. The metric to increase perceived parental input will be used to measure the effectiveness of actions 1 and 3. The metric to increase perceived student safety on campus will be used to measure the

effectiveness of actions 1, 2, 4, and 6. Lastly, the metric to maintain or decrease chronic absenteeism will be used to measure the effectiveness of actions 1, 2, 3, 5, and 6.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Maintain or increase district-wide attendance by 0.1%.	The district-wide attendance was 92.96% for the 2021-2022 school year.	The district-wide attendance will be 93.96% for the 2022-2023 school year.
Maintain or decrease the district expulsion rate by 0.1%.	The district expulsion rate was 0.38% for the 2021-2022 school year.	The district expulsion rate will be 0.28% for the 2022-2023.
Maintain or decrease the district suspension rate by 0.5%.	The district suspension rate was 7.5% for the 2021-2022 school year.	The district suspension rate will be 7% for the 2022-2023 school year.
Maintain or decrease the middle school drop out rate by 0.1%.	The dropout rate for students in grades 6-8 was 0% for the 2021-2022 school year based on DataQuest.	The dropout rate for students in grades 6-8 will be 0% for the 2022-2023 school year based on DataQuest.
All sites will maintain a rating of Good or Exemplary on the FIT demonstrating that school facilities are maintained and are in good repair.	All sites earned a rating of Good on the FIT for the 2021-2022 school year.	All sites will earn a rating of Good on the FIT for the 2022-2023.
The district will maintain a district-wide safety plan with input from all sites and all sites will conduct safety drills.	The district created a district-wide safety plan with input from all sites in the 2021-2022 school year.	The district maintained a district-wide safety plan with input from all sites and all sites conducted safety drills in the 2022-2023 school year.
Increase the percentage of parents who feel their child's school seeks parent input in decision making and encourages parental participation as reported on a parent survey by 1%.	The percentage of parents who felt their child's school seeks parent input in decision making and encourages parental participation was 83.14% as reported on a parent survey in the 2022-2023 school year.	The percentage of parents who feel their child's school seeks parent input in decision making and encourages parental participation was 84.14% as reported on a parent survey in the 2022-2023 school year.
Increase the percentage of students who feel safe when they are at school 1%.	The percentage of students who feel safe at school: 7th grade - 80% as reported on the California Healthy Kids Survey in the 2021-2022 school year.	The percentage of students who will feel safe at school: 7th grade - 81% as reported on the California Healthy Kids Survey in the 2022-23 school year.
Maintain or decrease the district chronic absenteeism rate by 0.1%	The district chronic absenteeism rate was 26.5% for the 2021-2022 school year.	The district chronic absenteeism rate will be 26.5% or lower for the 2022-2023 school year.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Enhance Attendance and Student Engagement

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
33,388.17	Title I Part A: Basic Grants Low-Income and Neglected 1000-1999: Certificated Personnel Salaries Teacher Salary
14,553.79	Title I Part A: Basic Grants Low-Income and Neglected 3000-3999: Employee Benefits Teacher Benefits
	Unrestricted 5800: Professional/Consulting Services And Operating Expenditures Administrator Professional Learning

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Additional Site and Student Health, Safety, and Security

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	LCFF 4000-4999: Books And Supplies

	Safety Equipment and Additional security cameras
	LCFF 5800: Professional/Consulting Services And Operating Expenditures Professional Learning

Strategy/Activity 3

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Additional Parent Involvement

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	LCFF 4000-4999: Books And Supplies Materials and supplies
	LCFF 5800: Professional/Consulting Services And Operating Expenditures Document Tracking and Blackboard

Strategy/Activity 4

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Supplemental Discipline Program

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
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Strategy/Activity 5

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Additional Transportation

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Strategy/Activity 6

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Social-Emotional Learning

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

LCFF
5000-5999: Services And Other Operating Expenditures
Professional Learning

Annual Review

SPSA Year Reviewed: 2022-23

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Because of school closures and transition to distance learning, parent communication and involvement was of the utmost importance. Parent communication resources were used to their maximum potential in order to encourage student engagement.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

There were differences between budgeted expenditures and implemented strategies to meet this goal. For example, the impact of COVID-19 caused many professional learning services to switch

to online-only venues. As a result, the expenditures budgeted for travel were used for resources such as technology and materials instead.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

In the 2020-2021 school year, we turned to using more online programs to supplement daily instruction via distance learning. To help transition students back to in-person instruction, we plan on continuing with some of these programs and adding these strategies to this goal.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

LEA/LCAP Goal

Goal 4

Identified Need

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
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Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

To further increase attendance rates throughout the 2022-2023 school year, office staff, the principal, and a district truancy officer will monitor daily and monthly attendance rates at Holtville Middle School .

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
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Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

To increase positive school culture around attendance and academics, Holtville Middle School will provide school-wide, classroom and individual incentives for academic and attendance achievement. Examples include: class trophies, participation in school assemblies, t-shirts, bracelets, etc.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

General Fund
0000: Unrestricted
School Culture and Climate

Strategy/Activity 3

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Attendance Secretary will mail out Truancy Letters to the students who have accumulated 3 or more unexcused absences. SART meetings will be scheduled by the counselor to meet with parent and student to further help the family with attendance.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

LCFF
4000-4999: Books And Supplies
Postage

Strategy/Activity 4

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

To further increase promotion rates the Holtville Middle School Counselor will continue to monitor students' grades and counsel with the students regarding promotion requirements. Counselor will also make a courtesy phone call to the parents of the students who are at risk. To decrease dropout rates, counselor and teachers will make sure that students are involved and have an established support system within the school to feel connected to the school and the peers.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

None Specified
None Specified
Counseling

Strategy/Activity 5

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

To further increase the promotion rate the Holtville Middle School will continue with its development and offering of the Dual program in Spanish/English. Furthermore, teachers will attend trainings and in-services to provide them with the necessary skill-set. English Learners will also be provided additional support in English Language Development for Newcomers and support with a grade-level designated ELD class.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Lottery: Instructional Materials
4000-4999: Books And Supplies
Dual Program

Strategy/Activity 6

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

To further decrease suspension, and expulsion rates the Principal will counsel with students and parents on student behavior to better resolve the issue.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Strategy/Activity 7

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Holtville Middle School follows all rules and regulations as they apply to the “Foster Youth” student. Holtville Middle School also understands its responsibility to provide transportation to and from school for students who are not yet placed in a permanent “Foster Home”, either back with their family or one authorized and licensed by the State. Holtville Middle School understands that the Foster Youth requires special notifications to multiple parties and may require assistance with basic needs as it relates to the school day. HUSD sets aside \$ 1000.00 dollars from Title 1 Part A funds yearly for use with the Homeless and Foster Youth Population to meet some of these needs. In addition, each school site will set aside \$500.00 from the General Fund to assist with the unique needs that accompany any and all Foster Youth that attend their school site. In the event the School site has no foster youth students, these funds can be used to help support their Homeless populations and their unique needs.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

	General Fund 5800: Professional/Consulting Services And Operating Expenditures Foster Youth
	Title I 1000-1999: Certificated Personnel Salaries
	Title I 2000-2999: Classified Personnel Salaries
	Title I 3000-3999: Employee Benefits

Strategy/Activity 8

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

The facilities at Holtville Middle School will remain in good repair.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

General Fund
0000: Unrestricted
Maintenance and Up-keep

Annual Review

SPSA Year Reviewed: 2022-23

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Regular attendance reports and recognition will continue in order to help promote a positive climate among students and staff at Holtville Middle School.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

LEA/LCAP Goal

Goal 5

Identified Need

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
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Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students and staff

Strategy/Activity

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

	4000-4999: Books And Supplies Student Laptops
	CARES Act 4000-4999: Books And Supplies Staff iPads, cases and stylus
	CARES Act 4000-4999: Books And Supplies

	Staff Lightboard
	CARES Act 4000-4999: Books And Supplies Headsets and cables
	CARES Act 4000-4999: Books And Supplies Laptop carts
	CARES Act 4000-4999: Books And Supplies Student Laptop sleeves
	CARES Act 4000-4999: Books And Supplies Printers and scanners
	CARES Act 4000-4999: Books And Supplies Laminator
	CARES Act 4000-4999: Books And Supplies Reading novels and books
	CARES Act 4000-4999: Books And Supplies Student whiteboard kits

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students and staff

Strategy/Activity

HMS students and staff will have access to online resources to facilitate distance learning such as Nearpod.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

	CARES Act 5800: Professional/Consulting Services And Operating Expenditures Nearpod
	CARES Act 5800: Professional/Consulting Services And Operating Expenditures Edgenuity

	CARES Act 5800: Professional/Consulting Services And Operating Expenditures Reading Plus
	CARES Act 5800: Professional/Consulting Services And Operating Expenditures SEL Professional Learning
	CARES Act 5800: Professional/Consulting Services And Operating Expenditures Great Minds Eureka Affirm
	CARES Act 5800: Professional/Consulting Services And Operating Expenditures Distance learning Professional learning
	CARES Act 5800: Professional/Consulting Services And Operating Expenditures Parallels

Strategy/Activity 3

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students and staff

Strategy/Activity

HMS students and staff will have access to PPE including face masks, nitrile gloves, face shields and goggles, contactless thermometers, hand sanitizer, Lysol wipes, and spray and sanitization sprayers.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

	CARES Act 4000-4999: Books And Supplies Face masks
	CARES Act 4000-4999: Books And Supplies Sneeze guards
	CARES Act 4000-4999: Books And Supplies Sanitizer sprayers
	CARES Act

	4000-4999: Books And Supplies Lysol spray and wipes
	CARES Act 4000-4999: Books And Supplies Thermometers

Strategy/Activity 4

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

HMS students and staff will have access to additional hand-washing stations and hand sanitizer dispensers.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	CARES Act 4000-4999: Books And Supplies Hand washing and sanitizer stations
	CARES Act 4000-4999: Books And Supplies Canopies

Annual Review

SPSA Year Reviewed: 2022-23

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Technology resources and PPE resources (laptops and access to computer labs) in the hands of students and teachers will help increase student achievement and mitigate learning loss during COVID-19.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Budget Summary

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the ConApp, and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI).

Budget Summary

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	\$
Total Federal Funds Provided to the School from the LEA for CSI	\$
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$125,543.04

Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
Title I	\$25,731.71
Title I Part A: Basic Grants Low-Income and Neglected	\$47,941.96
Title II Part A: Improving Teacher Quality	\$18,874.37
Title III	\$14,878.00
Title IV Part A: Student Support and Academic Enrichment	\$18,117.00

Subtotal of additional federal funds included for this school: \$125,543.04

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
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Subtotal of state or local funds included for this school: \$

Total of federal, state, and/or local funds for this school: \$125,543.04

Budgeted Funds and Expenditures in this Plan

The tables below are provided to help the school track expenditures as they relate to funds budgeted to the school.

Funds Budgeted to the School by Funding Source

Funding Source	Amount	Balance
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Expenditures by Funding Source

Funding Source	Amount
Title I	25,731.71
Title I Part A: Basic Grants Low-Income and Neglected	47,941.96
Title II Part A: Improving Teacher Quality	18,874.37
Title III	14,878.00
Title IV Part A: Student Support and Academic Enrichment	18,117.00

Expenditures by Budget Reference

Budget Reference	Amount
1000-1999: Certificated Personnel Salaries	33,388.17
3000-3999: Employee Benefits	15,245.91
4000-4999: Books And Supplies	19,077.00
5000-5999: Services And Other Operating Expenditures	23,182.25
5800: Professional/Consulting Services And Operating Expenditures	34,649.71

Expenditures by Budget Reference and Funding Source

Budget Reference	Funding Source	Amount
5800: Professional/Consulting Services And Operating Expenditures	Title I	25,731.71
1000-1999: Certificated Personnel Salaries	Title I Part A: Basic Grants Low-Income and Neglected	33,388.17
3000-3999: Employee Benefits	Title I Part A: Basic Grants Low-Income and Neglected	14,553.79

3000-3999: Employee Benefits	Title II Part A: Improving Teacher Quality	692.12
5000-5999: Services And Other Operating Expenditures	Title II Part A: Improving Teacher Quality	18,182.25
4000-4999: Books And Supplies	Title III	5,960.00
5800: Professional/Consulting Services And Operating Expenditures	Title III	8,918.00
4000-4999: Books And Supplies	Title IV Part A: Student Support and Academic Enrichment	13,117.00
5000-5999: Services And Other Operating Expenditures	Title IV Part A: Student Support and Academic Enrichment	5,000.00

Expenditures by Goal

Goal Number	Total Expenditures
Goal 1	72,601.08
Goal 2	5,000.00
Goal 3	47,941.96

School Site Council Membership

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 2 Classroom Teachers
- 1 Other School Staff
- 2 Parent or Community Members
- 1 Secondary Students

Name of Members	Role
Mario A Garcia	Principal
Jessica Ryckman	Classroom Teacher
David Avila	Classroom Teacher
Julio Gallegos	Other School Staff
Hilda Yanez	Parent or Community Member
Dalia Padilla	Parent or Community Member
Natalie Garfio	Secondary Student

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

Recommendations and Assurances

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

Signature

Committee or Advisory Group Name



English Learner Advisory Committee

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on 05/30/2023.

Attested:



Principal, Mario A Garcia on 05/30/2023



SSC Chairperson, Julio Gallegos on 05/30/2023

Instructions

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan process.

The SPSA consolidates all school-level planning efforts into one plan for programs funded through the consolidated application (ConApp), and for federal school improvement programs, including schoolwide programs, Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), and Additional Targeted Support and Improvement (ATSI), pursuant to California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements. It also notes how to meet CSI, TSI, or ATSI requirements, as applicable.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the LEA that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with EC 65001, the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

For questions related to specific sections of the template, please see instructions below:

Instructions: Linked Table of Contents

The SPSA template meets the requirements of schoolwide planning (SWP). Each section also contains a notation of how to meet CSI, TSI, or ATSI requirements.

[Educational Partner Involvement](#)

[Goals, Strategies, & Proposed Expenditures](#)

[Planned Strategies/Activities](#)

[Annual Review and Update](#)

[Budget Summary](#)

[Appendix A: Plan Requirements for Title I Schoolwide Programs](#)

[Appendix B: Plan Requirements for Schools to Meet Federal School Improvement Planning Requirements](#)

[Appendix C: Select State and Federal Programs](#)

For additional questions or technical assistance related to LEA and school planning, please contact the Local Agency Systems Support Office, at LCFF@cde.ca.gov.

For programmatic or policy questions regarding Title I schoolwide planning, please contact the local educational agency, or the CDE's Title I Policy and Program Guidance Office at TITLEI@cde.ca.gov.

For questions or technical assistance related to meeting federal school improvement planning requirements (for CSI, TSI, and ATSI), please contact the CDE's School Improvement and Support Office at SISO@cde.ca.gov.

Purpose and Description

Schools identified for Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), or Additional Targeted Support and Improvement (ATSI) must respond to the following prompts. A school that has not been identified for CSI, TSI, or ATSI may delete the Purpose and Description prompts.

Purpose

Briefly describe the purpose of this plan by selecting from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Description

Briefly describe the school's plan for effectively meeting ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

Educational Partner Involvement

Meaningful involvement of parents, students, and other stakeholders is critical to the development of the SPSA and the budget process. Schools must share the SPSA with school site-level advisory groups, as applicable (e.g., English Learner Advisory committee, student advisory groups, tribes and tribal organizations present in the community, as appropriate, etc.) and seek input from these advisory groups in the development of the SPSA.

The Stakeholder Engagement process is an ongoing, annual process. Describe the process used to involve advisory committees, parents, students, school faculty and staff, and the community in the development of the SPSA and the annual review and update.

[This section meets the requirements for TSI and ATSI.]

[When completing this section for CSI, the LEA shall partner with the school in the development and implementation of this plan.]

Resource Inequities

Schools eligible for CSI or ATSI must identify resource inequities, which may include a review of LEA- and school-level budgeting as a part of the required needs assessment. Identified resource inequities must be addressed through implementation of the CSI or ATSI plan. Briefly identify and describe any resource inequities identified as a result of the required needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

[This section meets the requirements for CSI and ATSI. If the school is not identified for CSI or ATSI this section is not applicable and may be deleted.]

Goals, Strategies, Expenditures, & Annual Review

In this section a school provides a description of the annual goals to be achieved by the school. This section also includes descriptions of the specific planned strategies/activities a school will take to meet the identified goals, and a description of the expenditures required to implement the specific strategies and activities.

Goal

State the goal. A goal is a broad statement that describes the desired result to which all strategies/activities are directed. A goal answers the question: What is the school seeking to achieve?

It can be helpful to use a framework for writing goals such as the S.M.A.R.T. approach. A S.M.A.R.T. goal is one that is **S**pecific, **M**easurable, **A**chievable, **R**ealistic, and **T**ime-bound. A level of specificity is needed in order to measure performance relative to the goal as well as to assess whether it is reasonably achievable. Including time constraints, such as milestone dates, ensures a realistic approach that supports student success.

A school may number the goals using the “Goal #” for ease of reference.

[When completing this section for CSI, TSI, and ATSI, improvement goals shall align to the goals, actions, and services in the LEA LCAP.]

Identified Need

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the California School Dashboard (Dashboard) and data from the School Accountability Report Card, including local data voluntarily collected by districts to measure pupil achievement.

[Completing this section fully addresses all relevant federal planning requirements]

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that the school will use as a means of evaluating progress toward accomplishing the goal. A school may identify metrics for specific student groups. Include in the baseline column the most recent data associated with the metric or indicator available at the time of adoption of the SPSA. The most recent data associated with a metric or indicator includes data reported in the annual update of the SPSA. In the subsequent Expected Outcome column, identify the progress the school intends to make in the coming year.

[When completing this section for CSI the school must include school-level metrics related to the metrics that led to the school’s identification.]

[When completing this section for TSI/ATSI the school must include metrics related to the specific student group(s) that led to the school’s identification.]

Strategies/Activities

Describe the strategies and activities being provided to meet the described goal. A school may number the strategy/activity using the “Strategy/Activity #” for ease of reference.

Planned strategies/activities address the findings of the needs assessment consistent with state priorities and resource inequities, which may have been identified through a review of the local educational agency’s budgeting, its local control and accountability plan, and school-level budgeting, if applicable.

[When completing this section for CSI, TSI, and ATSI, this plan shall include evidence-based interventions and align to the goals, actions, and services in the LEA LCAP.]

[When completing this section for CSI and ATSI, this plan shall address through implementation, identified resource inequities, which may have been identified through a review of LEA- and school-level budgeting.]

Students to be Served by this Strategy/Activity

Indicate in this box which students will benefit from the strategies/activities by indicating “All Students” or listing one or more specific student group(s) to be served.

[This section meets the requirements for CSI.]

[When completing this section for TSI and ATSI, at a minimum, the student groups to be served shall include the student groups that are consistently underperforming, for which the school received the TSI or ATSI designation. For TSI, a school may focus on all students or the student group(s) that led to identification based on the evidence-based interventions selected.]

Proposed Expenditures for this Strategy/Activity

For each strategy/activity, list the amount(s) and funding source(s) for the proposed expenditures for the school year to implement these strategies/activities. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal, identify the Title and Part, as applicable), Other State, and/or Local.

Proposed expenditures that are included more than once in a SPSA should be indicated as a duplicated expenditure and include a reference to the goal and strategy/activity where the expenditure first appears in the SPSA. Pursuant to Education Code, Section 64001(g)(3)(C), proposed expenditures, based on the projected resource allocation from the governing board or governing body of the LEA, to address the findings of the needs assessment consistent with the state priorities including identifying resource inequities which may include a review of the LEA’s budgeting, its LCAP, and school-level budgeting, if applicable.

[This section meets the requirements for CSI, TSI, and ATSI.]

[NOTE: Federal funds for CSI shall not be used in schools identified for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]

Annual Review

In the following Analysis prompts, identify any material differences between what was planned and what actually occurred as well as significant changes in strategies/activities and/ or expenditures from the prior year. This annual review and analysis should be the basis for decision-making and updates to the plan.

Analysis

Using actual outcome data, including state indicator data from the Dashboard, analyze whether the planned strategies/activities were effective in achieving the goal. Respond to the prompts as instructed. Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal the Annual Review section is not required and this section may be deleted.

- Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.
- Briefly describe any major differences between either/or the intended implementation or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.
- Describe any changes that will be made to the goal, expected annual measurable outcomes, metrics/indicators, or strategies/activities to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard, as applicable. Identify where those changes can be found in the SPSA.

[When completing this section for CSI, TSI, or ATSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the CSI, TSI, or ATSI planning requirements. CSI, TSI, and ATSI planning requirements are listed under each section of the Instructions. For example, as a result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section for CSI, TSI, and ATSI planning requirements.]

Budget Summary

In this section a school provides a brief summary of the funding allocated to the school through the ConApp and/or other funding sources as well as the total amount of funds for proposed expenditures described in the SPSA. The Budget Summary is required for schools funded through the ConApp and that receive federal funds for CSI. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

From its total allocation for CSI, the LEA may distribute funds across its schools that meet the criteria for CSI to support implementation of this plan. In addition, the LEA may retain a portion of its total allocation to support LEA-level expenditures that are directly related to serving schools eligible for CSI.

Budget Summary

A school receiving funds allocated through the ConApp should complete the Budget Summary as follows:

- Total Funds Provided to the School Through the Consolidated Application: This amount is the total amount of funding provided to the school through the ConApp for the school year. The school year means the fiscal year for which a SPSA is adopted or updated.
- Total Funds Budgeted for Strategies to Meet the Goals in the SPSA: This amount is the total of the proposed expenditures from all sources of funds associated with the strategies/activities reflected in the SPSA. To the extent strategies/activities and/or proposed expenditures are listed in the SPSA under more than one goal, the expenditures should be counted only once.

A school receiving federal funds for CSI should complete the Budget Summary as follows:

- Total Federal Funds Provided to the School from the LEA for CSI: This amount is the total amount of funding provided to the school from the LEA.

[NOTE: Federal funds for CSI shall not be used in schools eligible for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]

Appendix A: Plan Requirements

Schoolwide Program Requirements

This School Plan for Student Achievement (SPSA) template meets the requirements of a schoolwide program plan. The requirements below are for planning reference.

A school that operates a schoolwide program and receives funds allocated through the ConApp is required to develop a SPSA. The SPSA, including proposed expenditures of funds allocated to the school through the ConApp, must be reviewed annually and updated by the SSC. The content of a SPSA must be aligned with school goals for improving student achievement.

Requirements for Development of the Plan

- I. The development of the SPSA shall include both of the following actions:
 - A. Administration of a comprehensive needs assessment that forms the basis of the school's goals contained in the SPSA.
 1. The comprehensive needs assessment of the entire school shall:
 - a. Include an analysis of verifiable state data, consistent with all state priorities as noted in Sections 52060 and 52066, and informed by all indicators described in Section 1111(c)(4)(B) of the federal Every Student Succeeds Act, including pupil performance against state-determined long-term goals. The school may include data voluntarily developed by districts to measure pupil outcomes (described in the Identified Need); and
 - b. Be based on academic achievement information about all students in the school, including all groups under §200.13(b)(7) and migratory children as defined in section 1309(2) of the ESEA, relative to the State's academic standards under §200.1 to—
 - i. Help the school understand the subjects and skills for which teaching and learning need to be improved; and
 - ii. Identify the specific academic needs of students and groups of students who are not yet achieving the State's academic standards; and
 - iii. Assess the needs of the school relative to each of the components of the schoolwide program under §200.28.
 - iv. Develop the comprehensive needs assessment with the participation of individuals who will carry out the schoolwide program plan.
 - v. Document how it conducted the needs assessment, the results it obtained, and the conclusions it drew from those results.
 - B. Identification of the process for evaluating and monitoring the implementation of the SPSA and progress towards accomplishing the goals set forth in the SPSA (described in the Expected Annual Measurable Outcomes and Annual Review and Update).

Requirements for the Plan

- II. The SPSA shall include the following:
 - A. Goals set to improve pupil outcomes, including addressing the needs of student groups as identified through the needs assessment.

- B. Evidence-based strategies, actions, or services (described in Strategies and Activities)
1. A description of the strategies that the school will be implementing to address school needs, including a description of how such strategies will--
 - a. provide opportunities for all children including each of the subgroups of students to meet the challenging state academic standards
 - b. use methods and instructional strategies that:
 - i. strengthen the academic program in the school,
 - ii. increase the amount and quality of learning time, and
 - iii. provide an enriched and accelerated curriculum, which may include programs, activities, and courses necessary to provide a well-rounded education.
 - c. Address the needs of all children in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards, so that all students demonstrate at least proficiency on the State's academic standards through activities which may include:
 - i. strategies to improve students' skills outside the academic subject areas;
 - ii. preparation for and awareness of opportunities for postsecondary education and the workforce;
 - iii. implementation of a schoolwide tiered model to prevent and address problem behavior;
 - iv. professional development and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data; and
 - v. strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs.
- C. Proposed expenditures, based on the projected resource allocation from the governing board or body of the local educational agency (may include funds allocated via the ConApp, federal funds for CSI, any other state or local funds allocated to the school), to address the findings of the needs assessment consistent with the state priorities, including identifying resource inequities, which may include a review of the LEAs budgeting, it's LCAP, and school-level budgeting, if applicable (described in Proposed Expenditures and Budget Summary). Employees of the schoolwide program may be deemed funded by a single cost objective.
- D. A description of how the school will determine if school needs have been met (described in the Expected Annual Measurable Outcomes and the Annual Review and Update).
1. Annually evaluate the implementation of, and results achieved by, the schoolwide program, using data from the State's annual assessments and other indicators of academic achievement;
 2. Determine whether the schoolwide program has been effective in increasing the achievement of students in meeting the State's academic standards, particularly for those students who had been furthest from achieving the standards; and
 3. Revise the plan, as necessary, based on the results of the evaluation, to ensure continuous improvement of students in the schoolwide program.

- E. A description of how the school will ensure parental involvement in the planning, review, and improvement of the schoolwide program plan (described in Educational Partner Involvement and/or Strategies/Activities).
- F. A description of the activities the school will include to ensure that students who experience difficulty attaining proficient or advanced levels of academic achievement standards will be provided with effective, timely additional support, including measures to
 - 1. Ensure that those students' difficulties are identified on a timely basis; and
 - 2. Provide sufficient information on which to base effective assistance to those students.
- G. For an elementary school, a description of how the school will assist preschool students in the successful transition from early childhood programs to the school.
- H. A description of how the school will use resources to carry out these components (described in the Proposed Expenditures for Strategies/Activities).
- I. A description of any other activities and objectives as established by the SSC (described in the Strategies/Activities).

Authority Cited: S Title 34 of the Code of Federal Regulations (34 CFR), sections 200.25-26, and 200.29, and sections-1114(b)(7)(A)(i)-(iii) and 1118(b) of the ESEA. EC sections 6400 et. seq.

Appendix B:

Plan Requirements for School to Meet Federal School Improvement Planning Requirements

For questions or technical assistance related to meeting Federal School Improvement Planning Requirements, please contact the CDE's School Improvement and Support Office at SISO@cde.ca.gov.

Comprehensive Support and Improvement

The LEA shall partner with stakeholders (including principals and other school leaders, teachers, and parents) to locally develop and implement the CSI plan for the school to improve student outcomes, and specifically address the metrics that led to eligibility for CSI (Educational Partner Involvement).

The CSI plan shall:

1. Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable);
2. Include evidence-based interventions (Strategies/Activities, Annual Review and Update, as applicable) (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" at <https://www2.ed.gov/policy/elsec/leg/essa/guidanceuseseseinvestment.pdf>);
3. Be based on a school-level needs assessment (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
4. Identify resource inequities, which may include a review of LEA- and school-level budgeting, to be addressed through implementation of the CSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities; and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(A), 1003(i), 1111(c)(4)(B), and 1111(d)(1) of the ESSA.

Targeted Support and Improvement

In partnership with stakeholders (including principals and other school leaders, teachers, and parents) the school shall develop and implement a school-level TSI plan to improve student outcomes for each subgroup of students that was the subject of identification (Educational Partner Involvement).

The TSI plan shall:

1. Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
2. Include evidence-based interventions (Planned Strategies/Activities, Annual Review and Update, as applicable). (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" <https://www2.ed.gov/policy/elsec/leg/essa/guidanceuseseseinvestment.pdf>.)

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B) and 1111(d)(2) of the ESSA.

Additional Targeted Support and Improvement

A school identified for ATSI shall:

1. Identify resource inequities, which may include a review of LEA- and school-level budgeting, which will be addressed through implementation of its TSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities, and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B), and 1111(d)(2)(c) of the ESSA.

Single School Districts and Charter Schools Identified for School Improvement

Single school districts (SSDs) or charter schools that are identified for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (EC Section 64001[a] as amended by Assembly Bill [AB] 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the local control and accountability plan (LCAP) and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (EC Section 52062[a] as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: EC sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

Appendix C: Select State and Federal Programs

For a list of active programs, please see the following links:

Programs included on the Consolidated Application: <https://www.cde.ca.gov/fg/aa/co/>

ESSA Title I, Part A: School Improvement: <https://www.cde.ca.gov/sp/sw/t1/schoolsupport.asp>

Available Funding: <https://www.cde.ca.gov/fg/fo/af/>

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