

Pine Elementary

2022-2023 School Accountability Report Card (Published During the 2023-2024 School Year)



General Information about the School Accountability Report Card (SARC)

SARC Overview



By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements and access to prior year reports, see the California Department of Education (CDE) SARC web page at <https://www.cde.ca.gov/ta/ac/sa/>.
- For more information about the LCFF or the LCAP, see the CDE LCFF web page at <https://www.cde.ca.gov/fq/aa/lc/>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

DataQuest



DataQuest is an online data tool located on the CDE DataQuest web page at <https://dq.cde.ca.gov/dataquest/> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

California School Dashboard



The California School Dashboard (Dashboard) <https://www.caschooldashboard.org/> reflects California's new accountability and continuous improvement system and provides information about how LEAs and schools are meeting the needs of California's diverse student population. The Dashboard contains reports that display the performance of LEAs, schools, and student groups on a set of state and local measures to assist in identifying strengths, challenges, and areas in need of improvement.

Internet Access

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.

2023-24 School Contact Information

School Name	Pine Elementary
Street	3295 Holt Road
City, State, Zip	Holtville, CA 92250
Phone Number	760-356-2615
Principal	Patricia Harrison
Email Address	pharrison@husd.net
School Website	https://pine.husd.net/en/
County-District-School (CDS) Code	13-631496008536

2023-24 District Contact Information

District Name	Holtville Unified School District
Phone Number	760-356-2974
Superintendent	Celso Ruiz
Email Address	celso@husd.net
District Website	www.husd.net

2023-24 School Description and Mission Statement

Pine School is located in the rural, agricultural community of Holtville, which is located 120 miles east of San Diego, 225 miles southeast of Los Angeles, 40 miles west of the California/Arizona border and 20 miles northeast of Mexicali, Baja California, Mexico.

Pine School is a K-8 school approximately 6 miles north of Holtville and serves approximately 225 students. Pine School has transitioned to a technology-driven, one-to-one, cloud-based school. Each student is assigned an iPad. Also, each classroom, the library, cafeteria and computer lab are equipped with LCD projectors, carts for portability, Apple TVs, speakers, and internet capable 60" televisions. Each teacher is assigned an iPad and Mac book with internet connectivity. The entire Pine campus is wireless, where teachers, students, and visitors can go outside and use the technology outside when weather permits. The Apple Connect Ed program provided Pine with a full-time support person from Apple during the initial implementation of the Connect Ed grant and has provided follow up training to teachers. In October of 2022, Holtville Unified School District administered a parent survey and parents responded strongly that they feel their school is clean and well maintained. In addition, parents felt they had input, were able to communicate with staff, and were well informed. Pine School was given a rating of "Exemplary" on the Facility Inspection Tool. In addition to technology and all core content areas, Pine offers sports programs, an Exploring Agriculture CTE pathway, beginning band, and a creative arts program. Pine Elementary School continues to grow in all areas of instruction. Pine's goal is to provide a rigorous curriculum aligned with state standards in order to raise student achievement. Pine School strives to enhance the academic, physical, and social emotional skills of each student through the various programs and teaching techniques used inside and outside of the classroom. Pine School staff is committed to the education of every child. Students are provided access to the curriculum and appropriate interventions. Pine Elementary School believes the community, home, and school share the responsibility for a child's education and development; therefore, we work together with members of our community to provide real-world learning opportunities and experiences for our students.

Mission Statement:

At Pine School we are PROUD:

Persistent- never give up

2023-24 School Description and Mission Statement

(overcome challenges, meet your goals)
Respectful- kind and courteous
(build positive relationships)
Organized- on time and ready to learn
(build life skills to prepare you for your future)
Understanding- compassionate
(creates meaningful foundation for relationships)
Disciplined- think before doing
(self-control)

Vision

Pine School shapes global learners today into global leaders tomorrow. We provide a safe and secure environment in which all students are given the opportunity to achieve their maximum academic level while ensuring social and emotional well-being. Through a dedicated and positive staff and a supportive community, we foster creativity by establishing an innovative and flexible learning environment which includes technology and the arts.

About this School

2022-23 Student Enrollment by Grade Level

Grade Level	Number of Students
Kindergarten	25
Grade 1	21
Grade 2	17
Grade 3	19
Grade 4	24
Grade 5	19
Grade 6	30
Grade 7	30
Grade 8	30
Total Enrollment	215

2022-23 Student Enrollment by Student Group

Student Group	Percent of Total Enrollment
Female	51.2%
Male	48.4%
Hispanic or Latino	62.3%
Two or More Races	0.9%
White	36.7%
English Learners	21.9%
Homeless	3.3%
Migrant	5.1%
Socioeconomically Disadvantaged	60.9%
Students with Disabilities	11.6%

A. Conditions of Learning **State Priority: Basic**

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair.

2020-21 Teacher Preparation and Placement

Authorization/Assignment	School Number	School Percent	District Number	District Percent	State Number	State Percent
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)	8.50	89.47	65.10	74.60	228366.10	83.12
Intern Credential Holders Properly Assigned	0.00	0.00	3.00	3.43	4205.90	1.53
Teachers Without Credentials and Misassignments (“ineffective” under ESSA)	0.00	0.00	3.90	4.57	11216.70	4.08
Credentialed Teachers Assigned Out-of-Field (“out-of-field” under ESSA)	0.00	0.00	4.80	5.49	12115.80	4.41
Unknown	1.00	10.53	10.30	11.88	18854.30	6.86
Total Teaching Positions	9.50	100.00	87.30	100.00	274759.10	100.00

Note: The data in this table is based on Full Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

2021-22 Teacher Preparation and Placement

Authorization/Assignment	School Number	School Percent	District Number	District Percent	State Number	State Percent
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)	8.50	89.47	73.60	83.32	234405.20	84.00
Intern Credential Holders Properly Assigned	0.00	0.00	0.00	0.00	4853.00	1.74
Teachers Without Credentials and Misassignments (“ineffective” under ESSA)	0.00	0.00	2.00	2.26	12001.50	4.30
Credentialed Teachers Assigned Out-of-Field (“out-of-field” under ESSA)	0.00	0.00	1.30	1.52	11953.10	4.28
Unknown	1.00	10.53	11.30	12.89	15831.90	5.67
Total Teaching Positions	9.50	100.00	88.30	100.00	279044.80	100.00

The CDE published the first year of available teacher data for the 2020-21 SARC in June 2022, and the CDE published the second year of data for the 2021-22 SARC in June 2023. The EC Section 33126(b)(5) requires the most recent three years of teacher data to be requested in the SARC, as data is available. The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Note: The data in this table is based on Full-Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

Teachers Without Credentials and Misassignments (considered “ineffective” under ESSA)

Authorization/Assignment	2020-21	2021-22
Permits and Waivers	0.00	0.00
Misassignments	0.00	0.00
Vacant Positions	0.00	0.00
Total Teachers Without Credentials and Misassignments	0.00	0.00

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Credentialed Teachers Assigned Out-of-Field (considered “out-of-field” under ESSA)

Indicator	2020-21	2021-22
Credentialed Teachers Authorized on a Permit or Waiver	0.00	0.00
Local Assignment Options	0.00	0.00
Total Out-of-Field Teachers	0.00	0.00

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Class Assignments

Indicator	2020-21	2021-22
Misassignments for English Learners (a percentage of all the classes with English learners taught by teachers that are misassigned)	0	0
No credential, permit or authorization to teach (a percentage of all the classes taught by teachers with no record of an authorization to teach)	0	0

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Note: For more information refer to the Updated Teacher Equity Definitions web page at <https://www.cde.ca.gov/pd/ee/teacherequitydefinitions.asp>.

2023-24 Quality, Currency, Availability of Textbooks and Other Instructional Materials

Textbooks are ordered at the end of each year on an as needed basis. All students have the required textbooks. Teachers have the necessary instructional materials for their classes and the board approved in October of 2022, that all schools have sufficient instructional materials.

Year and month in which the data were collected 2021, October

Subject	Textbooks and Other Instructional Materials/year of Adoption	From Most Recent Adoption ?	Percent Students Lacking Own Assigned Copy

Reading/Language Arts	Benchmark Advance 2017 Pearson, My Perspectives 2017	Yes	0
Mathematics	Great Minds - Eureka Math, 2015	Yes	0
Science	K-5, Science, Harcourt, 2007 6, Focus on Earth Science, Prentice Hall 2001 (No) 7, Focus on Life Science, Prentice Hall 2001 (No) 8, Focus on Physical Science, Prentice Hall 2001 (No)	Yes	0
History-Social Science	K-5, Social Studies, Pearson Scott Foresman, 2006 6-7, World History, Holt, Rinehart & Winston, 2002 (No) 8, U. S. History, Holt, Rinehart, Winston, 2002 (No)	Yes	0
Foreign Language	NA		
Health	NA		
Visual and Performing Arts	NA		

School Facility Conditions and Planned Improvements

Situated on 8.3 acres, Pine Elementary School was originally constructed in 1948 and remodeled in 2002. The campus is comprised of eleven classrooms, a library, a counseling office and a special projects room for the creative arts program, EL classes and many other activities. Pine School also has a cafeteria, an office building, a concrete volleyball and basketball courts, grassy play areas, and dressing rooms. The facility is constantly inspected by the maintenance and custodial staff and by site and district administration.

In 2015, Pine School was awarded the Pine ConnectED Grant, bringing with it a fully wireless campus and a one-to-one student computer use and resources. All student-used rooms have been upgraded with wireless internet, 60" fully functional flat screen TV's, projectors, Apple TV's, and projector screens. Wireless access has been added to the area outside so that teachers are able to take students outside to learn while still accessing their wireless iPads. Every teacher received an iPad, an Apple laptop, speakers and more. A matching grant was awarded by the USDA in 2020 to update all the student iPads. In addition, Imperial Irrigation District purchased new MacBook laptops for the teachers, the counselor and the principal in December of 2020.

Year and month of the most recent FIT report

December 19, 2023

System Inspected	Rate Good	Rate Fair	Rate Poor	Repair Needed and Action Taken or Planned
Systems: Gas Leaks, Mechanical/HVAC, Sewer	X			None Needed
Interior: Interior Surfaces	X			None Needed
Cleanliness: Overall Cleanliness, Pest/Vermin Infestation	X			None Needed
Electrical	X			Room 13 missing light covers
Restrooms/Fountains: Restrooms, Sinks/ Fountains	X			None Needed
Safety: Fire Safety, Hazardous Materials	X			None Needed
Structural: Structural Damage, Roofs	X			Stained ceiling tile room #1 and room #9.

School Facility Conditions and Planned Improvements

External: Playground/School Grounds, Windows/ Doors/Gates/Fences	X		Concrete flooring needs filling in the cracks. Blacktop needs to be replace at the end.
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Overall Facility Rate

Exemplary	Good	Fair	Poor
X			

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

Statewide Assessments

(i.e., California Assessment of Student Performance and Progress [CAASPP] System includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities).

The CAASPP System encompasses the following assessments and student participation requirements:

1. **Smarter Balanced Summative Assessments and CAAs for ELA** in grades three through eight and grade eleven.
2. **Smarter Balanced Summative Assessments and CAAs for mathematics** in grades three through eight and grade eleven.
3. **California Science Test (CAST) and CAAs for Science** in grades five, eight, and once in high school (i.e., grade ten, eleven, or twelve).

College and Career Ready

The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

Percentage of Students Meeting or Exceeding the State Standard on CAASPP

This table displays CAASPP test results in ELA and mathematics for all students grades three through eight and grade eleven taking and completing a state-administered assessment.

Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The “Percent Met or Exceeded” is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Subject	School 2021-22	School 2022-23	District 2021-22	District 2022-23	State 2021-22	State 2022-23
English Language Arts/Literacy (grades 3-8 and 11)	59	64	48	52	47	46
Mathematics (grades 3-8 and 11)	43	49	32	37	33	34

2022-23 CAASPP Test Results in ELA by Student Group

This table displays CAASPP test results in ELA by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

ELA test results include the Smarter Balanced Summative Assessment and the CAA. The “Percent Met or Exceeded” is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Student Groups	CAASPP Total Enrollment	CAASPP Number Tested	CAASPP Percent Tested	CAASPP Percent Not Tested	CAASPP Percent Met or Exceeded
All Students	155	148	95.48	4.52	64.19
Female	81	76	93.83	6.17	64.47
Male	73	71	97.26	2.74	63.38
American Indian or Alaska Native	0	0	0	0	0
Asian	0	0	0	0	0
Black or African American	0	0	0	0	0
Filipino	0	0	0	0	0
Hispanic or Latino	98	98	100.00	0.00	59.18
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races	--	--	--	--	--
White	55	49	89.09	10.91	73.47
English Learners	27	27	100.00	0.00	29.63
Foster Youth	0	0	0	0	0
Homeless	--	--	--	--	--
Military	--	--	--	--	--
Socioeconomically Disadvantaged	91	88	96.70	3.30	54.55
Students Receiving Migrant Education Services	--	--	--	--	--
Students with Disabilities	22	20	90.91	9.09	25.00

2022-23 CAASPP Test Results in Math by Student Group

This table displays CAASPP test results in Math by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The “Percent Met or Exceeded” is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Student Groups	CAASPP Total Enrollment	CAASPP Number Tested	CAASPP Percent Tested	CAASPP Percent Not Tested	CAASPP Percent Met or Exceeded
All Students	155	148	95.48	4.52	49.32
Female	81	76	93.83	6.17	48.68
Male	73	71	97.26	2.74	49.30
American Indian or Alaska Native	0	0	0	0	0
Asian	0	0	0	0	0
Black or African American	0	0	0	0	0
Filipino	0	0	0	0	0
Hispanic or Latino	98	98	100.00	0.00	43.88
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races	--	--	--	--	--
White	55	49	89.09	10.91	61.22
English Learners	27	27	100.00	0.00	18.52
Foster Youth	0	0	0	0	0
Homeless	--	--	--	--	--
Military	--	--	--	--	--
Socioeconomically Disadvantaged	91	88	96.70	3.30	42.05
Students Receiving Migrant Education Services	--	--	--	--	--
Students with Disabilities	22	20	90.91	9.09	45.00

CAASPP Test Results in Science for All Students

This table displays the percentage of all students grades five, eight, and High School meeting or exceeding the State Standard.

Science test results include the CAST and the CAA. The “Percent Met or Exceeded” is calculated by taking the total number of students who met or exceeded the standard on the CAST plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

Subject	School 2021-22	School 2022-23	District 2021-22	District 2022-23	State 2021-22	State 2022-23
Science (grades 5, 8 and high school)	31.37	28.26	20.34	23.11	29.47	30.29

2022-23 CAASPP Test Results in Science by Student Group

This table displays CAASPP test results in Science by student group for students grades five, eight, and High School. Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students	50	46	92.00	8.00	28.26
Female	26	23	88.46	11.54	34.78
Male	24	23	95.83	4.17	21.74
American Indian or Alaska Native	0	0	0	0	0
Asian	0	0	0	0	0
Black or African American	0	0	0	0	0
Filipino	0	0	0	0	0
Hispanic or Latino	31	31	100.00	0.00	19.35
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races	--	--	--	--	--
White	17	14	82.35	17.65	50.00
English Learners	--	--	--	--	--
Foster Youth	0	0	0	0	0
Homeless	--	--	--	--	--
Military	--	--	--	--	--
Socioeconomically Disadvantaged	28	26	92.86	7.14	26.92
Students Receiving Migrant Education Services	--	--	--	--	--
Students with Disabilities	--	--	--	--	--

B. Pupil Outcomes

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8): Pupil outcomes in the subject area of physical education.

2022-23 California Physical Fitness Test Results

This table displays the percentage of students participating in each of the five fitness components of the California Physical Fitness Test Results. The administration of the PFT during 2021-22 and 2022-23 school years, only participation results are required for these five fitness areas. Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Grade Level	Component 1: Aerobic Capacity	Component 2: Abdominal Strength and Endurance	Component 3: Trunk Extensor and Strength and Flexibility	Component 4: Upper Body Strength and Endurance	Component 5: Flexibility
Grade 5	100%	100%	100%	100%	100%
Grade 7	100%	100%	100%	100%	100%
Grade 9	97.85%	97.85%	97.85%	97.85%	97.85%

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3): Efforts the school district makes to seek parent input in making decisions regarding the school district and at each school site.

2023-24 Opportunities for Parental Involvement

Parents and the community are very supportive of the educational program at Pine School. Through the Pine Community Club, parents are invited to plan and participate in fund raising activities, and school events. Parents also serve on the School Site Council and as members of the English Learner Advisory Committee.

2022-23 Chronic Absenteeism by Student Group

Student Group	Cumulative Enrollment	Chronic Absenteeism Eligible Enrollment	Chronic Absenteeism Count	Chronic Absenteeism Rate
All Students	232	229	17	7.4
Female	122	120	8	6.7
Male	109	108	9	8.3
Non-Binary	1	1	0	0.0
American Indian or Alaska Native	0	0	0	0.0
Asian	0	0	0	0.0
Black or African American	0	0	0	0.0
Filipino	0	0	0	0.0
Hispanic or Latino	148	146	12	8.2
Native Hawaiian or Pacific Islander	0	0	0	0.0
Two or More Races	2	2	0	0.0
White	82	81	5	6.2
English Learners	56	56	7	12.5
Foster Youth	1	1	1	100.0
Homeless	10	10	3	30.0
Socioeconomically Disadvantaged	145	142	10	7.0
Students Receiving Migrant Education Services	16	16	1	6.3
Students with Disabilities	28	28	3	10.7

C. Engagement

State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety

Suspensions and Expulsions

This table displays suspensions and expulsions data.

Rate	School 2020-21	School 2021-22	School 2022-23	District 2020-21	District 2021-22	District 2022-23	State 2020-21	State 2021-22	State 2022-23
Suspensions	0.49	6.86	3.02	0.48	7.56	5.13	0.20	3.17	3.60
Expulsions	0.00	0.00	0.00	0.00	0.12	0.06	0.00	0.07	0.08

2022-23 Suspensions and Expulsions by Student Group

Student Group	Suspensions Rate	Expulsions Rate
All Students	3.02	0
Female	0	0
Male	6.42	0
Non-Binary		
American Indian or Alaska Native	0	0
Asian	0	0
Black or African American	0	0
Filipino	0	0
Hispanic or Latino	2.7	0
Native Hawaiian or Pacific Islander	0	0
Two or More Races	0	0
White	3.66	0
English Learners	3.57	0
Foster Youth	0	0
Homeless	0	0
Socioeconomically Disadvantaged	2.76	0
Students Receiving Migrant Education Services	0	0
Students with Disabilities	3.57	0

2023-24 School Safety Plan

The safety of students and staff is a primary concern of Pine School. To safeguard the well-being of students and staff, a comprehensive School Site Safety Plan was most recently updated in January 2023. It was discussed with the entire faculty and support staff at the beginning of school in September and again at the end of the semester in January. Procedures for what to do in case of an earthquake, fire, or a lock down are practiced at the site on a quarterly basis. All guests to the campus must sign in at the office. Supervision is provided to ensure the safety of each student before and after school, during lunch and at breaks. Supervision is a responsibility which is shared among yard aides, teachers and school administration. Safety plans are published on each school's web site, and made available to all stakeholders. A printed copy of the Comprehensive School Safety Plan is available at www.husd.net

D. Other SARC Information Information Required in the SARC

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

2020-21 Elementary Average Class Size and Class Size Distribution

This table displays the 2020-21 average class size and class size distribution. The columns titled “Number of Classes” indicates how many classes fall into each size category (a range of total students per class). The “Other” category is for multi-grade level classes.

Grade Level	Average Class Size	Number of Classes with 1-20 Students	Number of Classes with 21-32 Students	Number of Classes with 33+ Students
K	15	1		
1	13	1		
2	20	1		
3	22		1	
4	26		1	
5	25		1	
6	27		1	
Other	11	1		

2021-22 Elementary Average Class Size and Class Size Distribution

This table displays the 2021-22 average class size and class size distribution. The columns titled “Number of Classes” indicates how many classes fall into each size category (a range of total students per class). The “Other” category is for multi-grade level classes.

Grade Level	Average Class Size	Number of Classes with 1-20 Students	Number of Classes with 21-32 Students	Number of Classes with 33+ Students
K	21		1	
1	16	1		
2	15	1		
3	18	1		
4	21		1	
5	24		1	
6	25		1	
Other	9	1		

2022-23 Elementary Average Class Size and Class Size Distribution

This table displays the 2022-23 average class size and class size distribution. The columns titled “Number of Classes” indicates how many classes fall into each size category (a range of total students per class). The “Other” category is for multi-grade level classes.

Grade Level	Average Class Size	Number of Classes with 1-20 Students	Number of Classes with 21-32 Students	Number of Classes with 33+ Students
K	18	1	1	0
1	21	0	1	0
2	17	1	0	0
3	19	1	0	0
4	24	0	1	0
5	19	1	0	0
6	27	1	7	0
Other	0	0	0	0

2022-23 Ratio of Pupils to Academic Counselor

This table displays the ratio of pupils to Academic Counselor. One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Title	Ratio
Pupils to Academic Counselor	215

2022-23 Student Support Services Staff

This table displays the number of FTE support staff assigned to this school. One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Title	Number of FTE Assigned to School
Counselor (Academic, Social/Behavioral or Career Development)	1
Library Media Teacher (Librarian)	
Library Media Services Staff (Paraprofessional)	
Psychologist	
Social Worker	
Nurse	
Speech/Language/Hearing Specialist	
Resource Specialist (non-teaching)	
Other	1

Fiscal Year 2021-22 Expenditures Per Pupil and School Site Teacher Salaries

This table displays the 2021-22 expenditures per pupil and average teacher salary for this school. Cells with N/A values do not require data.

Level	Total Expenditures Per Pupil	Expenditures Per Pupil (Restricted)	Expenditures Per Pupil (Unrestricted)	Average Teacher Salary
School Site	\$16,440.95	\$6,331.56	\$10,109.39	\$93,659.41
District	N/A	N/A	\$10,237.93	\$88,877
Percent Difference - School Site and District	N/A	N/A	-1.3	9.0
State	N/A	N/A	\$7,607	\$77,993
Percent Difference - School Site and State	N/A	N/A	42.1	16.8

Fiscal Year 2022-23 Types of Services Funded

Holtville Unified School District provides options for parents and students at four sites: Holtville High School (9th -12th); Holtville Middle School (6th – 8th); Pine School (TK-8th); and Emmett S. Finley School (K-5th). In addition, we offer an alternative/continuation high school at Sam Webb High School and Freedom Academy, which is a school of choice. We offer many extra-curricular activities such as band, clubs and sports for our students.

Pine School offers one-to-one iPads, robotics, coding, K – 8th grade Creative Arts program, Science, Technology, Engineering, Art and Math (STEAM), project-based learning, ELOP before and after school program, transportation, sports, EL support, and much more to all of our students. The Apple ConnectED grant provides Pine School with one-to-one iPads and technology resources that are offered to students and parents.

The district also offers College Begins in Kindergarten (CBK) as a summer program. AVID (Advancement Via Individual Determination) strategies and college readiness skills have been implemented district wide. All sites within the district offer tutoring opportunities for all students.

Holtville Unified also has a very active Migrant Education Program, which allows students to receive extra tutoring, trips to colleges, and participation in activities such as the Migrant Speech and Debate teams. We have an adult education program which offers ESL, a high school diploma, citizenship and English classes. We have a full transportation department that transports students to and from school as well as our athletes to and from activities. We have a full time nurse to oversee the health of our students. We are continually looking at the best uses for all funds to meet the needs of our students.

Fiscal Year 2021-22 Teacher and Administrative Salaries

This table displays the 2021-22 Teacher and Administrative salaries. For detailed information on salaries, see the CDE Certification Salaries & Benefits web page at <http://www.cde.ca.gov/ds/fd/cs/>.

Category	District Amount	State Average for Districts in Same Category
Beginning Teacher Salary	\$57,353	\$47,616
Mid-Range Teacher Salary	\$84,596	\$75,580
Highest Teacher Salary	\$107,799	\$100,485
Average Principal Salary (Elementary)	\$126,329	\$114,067
Average Principal Salary (Middle)	\$133,147	\$123,622
Average Principal Salary (High)	\$140,279	\$125,386
Superintendent Salary	\$170,620	\$157,977
Percent of Budget for Teacher Salaries	34.85%	27.82%
Percent of Budget for Administrative Salaries	3.82%	5.78%

Professional Development

Holtville Unified School District provides two days of Professional Development in August before the start of school and two additional days during the school year for staff members. Additionally, professional development is an on-going process in the district. Staff members participate in conferences and workshops throughout the school year. The District provides early release Wednesdays in order to provide all staff with training in areas of need, curriculum development and alignment with the California Standards. Teachers are given release time to work with colleagues in order to look at student data and make changes, as needed, to their lessons in order to prepare all students to meet or exceed state proficiency levels. The focus of professional development continues to be in the areas of math, English Language Arts, and EL improvement. Administrators work closely with other district administrators as well as with the Imperial County Office of Education. Teachers are provided feedback from administration.

This table displays the number of school days dedicated to staff development and continuous improvement.

Subject	2021-22	2022-23	2023-24
Number of school days dedicated to Staff Development and Continuous Improvement	4	4	4