# **Emmett S. Finley Elementary School**

2022-2023 School Accountability Report Card (Published During the 2023-2024 School Year)



## General Information about the School Accountability Report Card (SARC)

**SARC Overview** 

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements and access to prior year reports, see the California Department of Education (CDE) SARC web page at https://www.cde.ca.gov/ta/ac/sa/.
- For more information about the LCFF or the LCAP, see the CDE LCFF web page at <a href="https://www.cde.ca.gov/fg/aa/lc/">https://www.cde.ca.gov/fg/aa/lc/</a>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

#### **DataQuest**



DataQuest is an online data tool located on the CDE DataQuest web page at <a href="https://dq.cde.ca.gov/dataquest/">https://dq.cde.ca.gov/dataquest/</a> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

#### California School Dashboard



The California School Dashboard (Dashboard)

https://www.caschooldashboard.org/ reflects California's new accountability and continuous improvement system and provides information about how LEAs and schools are meeting the needs of California's diverse student population. The Dashboard contains reports that display the performance of LEAs, schools, and student groups on a set of state and local measures to assist in identifying strengths, challenges, and areas in need of improvement.

#### **Internet Access**

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.

2023-24 School Contact Information						
School Name	Emmett S. Finley Elementary School					
Street	627 East Sixth Street					
City, State, Zip	Holtville, CA 92250-1450					
Phone Number	(760) 356-2929					
Principal	Marco Page					
Email Address	mpage@husd.net					
School Website	https://finley.husd.net/en/					
County-District-School (CDS) Code	13631496008510					

2023-24 District Contact Information					
District Name	Holtville Unified School District				
Phone Number	(760) 356-2974				
Superintendent	Celso Ruiz				
Email Address	celso@husd.net				
District Website	www.husd.net				

#### **2023-24 School Description and Mission Statement**

Emmett S. Finley Elementary School is located in the rural, agricultural community of Holtville, California, which is 120 miles east of San Diego, 225 miles southeast of Los Angeles, and 10 miles northeast of Mexicali, Baja California, Mexico. Emmett S. Finley Elementary School is one of six schools within the Holtville Unified School District. Emmett S. Finley Elementary School is a Transitional Kindergarten through grade 5 school and serves approximately 550 students.

The mission and vision of Emmett S. Finley Elementary School are shared by all, with the Finley School PTO (Parent Teacher Organization), ASB (Associated Student Body) and community of Holtville all working together to provide students with many opportunities that promote the mission and vision. Each child at Emmett S. Finley Elementary School should reach his or her full potential emotionally, socially, academically in order to become productive citizens and lifetime readers and learners. It is the goal of Emmett S. Finley Elementary School to provide a safe, nurturing environment that will enable each child to gain self-esteem, respect diversity, develop academic and social skills and become an independent problem solver.

Finley's Dual Language Program was the first in the Imperial Valley twelve years ago and is ranked as number one in the Imperial County. Finley was awarded the California Distinguished School award and was recognized by the Business for Educational Excellence as an Honor Roll school. Finley is also a certified AVID Elementary School. Finley offers ASES (After School Education and Safety) with classes that include: GATE/Honors, Art, Crafts, Cooking and Baking, Gardening, STEAM, Computer Technology and Sports.

The October 2022 Parent Survey results showed that parents feel that their school is well maintained, that they have input in the school and were well informed. The FIT (Facilities Inspection Tool) inspection rated the school as "Good".

Emmett S. Finley Elementary School is rated as one of the top five elementary schools in the Imperial Valley and has gotten there through the hard work of their staff, students and parents/families. Emmett S. Finley Elementary School is committed to a comprehensive system of support to assure all of their students receive a positive and successful educational experience.

#### **About this School**

# 2022-23 Student Enrollment by Grade Level

Grade Level	Number of Students
Kindergarten	102
Grade 1	95
Grade 2	77
Grade 3	102
Grade 4	81
Grade 5	89
Total Enrollment	546

# 2022-23 Student Enrollment by Student Group

Student Group	Percent of Total Enrollment
Female	52.2%
Male	47.8%
American Indian or Alaska Native	0.2%
Black or African American	0.4%
Hispanic or Latino	94.9%
Two or More Races	0.4%
White	4.2%
English Learners	59%
Foster Youth	0.4%
Homeless	7%
Migrant	10.8%
Socioeconomically Disadvantaged	84.2%
Students with Disabilities	9.3%

# A. Conditions of Learning State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair.

#### 2020-21 Teacher Preparation and Placement

Authorization/Assignment	School Number	School Percent	District Number	District Percent	State Number	State Percent
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)	27.60	94.85	65.10	74.60	228366.10	83.12
Intern Credential Holders Properly Assigned	1.00	3.44	3.00	3.43	4205.90	1.53
Teachers Without Credentials and Misassignments ("ineffective" under ESSA)	0.00	0.00	3.90	4.57	11216.70	4.08
Credentialed Teachers Assigned Out-of- Field ("out-of-field" under ESSA)	0.00	0.00	4.80	5.49	12115.80	4.41
Unknown	0.50	1.72	10.30	11.88	18854.30	6.86
Total Teaching Positions	29.10	100.00	87.30	100.00	274759.10	100.00

Note: The data in this table is based on Full Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

#### 2021-22 Teacher Preparation and Placement

Authorization/Assignment	School Number	School Percent	District Number	District Percent	State Number	State Percent
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)	29.10	100.00	73.60	83.32	234405.20	84.00
Intern Credential Holders Properly Assigned	0.00	0.00	0.00	0.00	4853.00	1.74
Teachers Without Credentials and Misassignments ("ineffective" under ESSA)	0.00	0.00	2.00	2.26	12001.50	4.30
Credentialed Teachers Assigned Out-of- Field ("out-of-field" under ESSA)	0.00	0.00	1.30	1.52	11953.10	4.28
Unknown	0.00	0.00	11.30	12.89	15831.90	5.67
Total Teaching Positions	29.10	100.00	88.30	100.00	279044.80	100.00

The CDE published the first year of available teacher data for the 2020-21 SARC in June 2022, and the CDE published the second year of data for the 2021-22 SARC in June 2023. The EC Section 33126(b)(5) requires the most recent three years of teacher data to be requested in the SARC, as data is available. The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Note: The data in this table is based on Full-Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

#### Teachers Without Credentials and Misassignments (considered "ineffective" under ESSA)

Authorization/Assignment	2020-21	2021-22
Permits and Waivers	0.00	0.00
Misassignments	0.00	0.00
Vacant Positions	0.00	0.00
Total Teachers Without Credentials and Misassignments	0.00	0.00

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

# Credentialed Teachers Assigned Out-of-Field (considered "out-of-field" under ESSA)

Indicator	2020-21	2021-22
Credentialed Teachers Authorized on a Permit or Waiver	0.00	0.00
Local Assignment Options	0.00	0.00
Total Out-of-Field Teachers	0.00	0.00

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

#### **Class Assignments**

Indicator	2020-21	2021-22
Misassignments for English Learners (a percentage of all the classes with English learners taught by teachers that are misassigned)	0	0
No credential, permit or authorization to teach (a percentage of all the classes taught by teachers with no record of an authorization to teach)	3.3	0

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Note: For more information refer to the Updated Teacher Equity Definitions web page at https://www.cde.ca.gov/pd/ee/teacherequitydefinitions.asp.

#### 2023-24 Quality, Currency, Availability of Textbooks and Other Instructional Materials

Textbooks are ordered at the end of each year on an as needed basis. All students have the required textbooks. Teachers have the necessary instructional materials for their classes the board approved on October 5, 2021, that all schools have sufficient instructional materials.

Year and month in which the data were collected

2021, October

Subject

Textbooks and Other Instructional Materials/year of Adoption

From Most Recent Adoption ? Percent Students Lacking Own Assigned Copy

Reading/Language Arts	Benchmark Advance 2017 Adelante 2017 Sing, Spell, Read and Write	Yes	0
Mathematics	Great Minds - Eureka Math, 2016	Yes	0
Science	Harcourt, 2007 Ciencias California, 2008	Yes	0
History-Social Science	Pearson Scott Foresman, 2006 Ciencias Sociales para California, 2006	Yes	0
Foreign Language	N/A		
Health	N/A		
Visual and Performing Arts	N/A		

#### **School Facility Conditions and Planned Improvements**

Situated on 14.5 acres, Finley Elementary School was originally constructed in 1920. The campus is currently comprised of 28 permanent classrooms, 15 portable classrooms, a cafeteria and office building, two playgrounds, grassy play areas, a library, and three computer labs. Construction and repairs have been on-going and based on safety and priority. Areas that have been repaired since the most recent facility inspection include the repairs to the auditorium ramp, repair of minor plumbing issues in restrooms and in the kitchen and student restrooms, painting of the library and one of the kinder classrooms, and the addition of sand to the playground areas.

Year and month of the most recent FIT report

December 28, 2023

System Inspected	Rate Good	 Rate Poor	Repair Needed and Action Taken or Planned
Systems: Gas Leaks, Mechanical/HVAC, Sewer	Χ		None Needed
Interior: Interior Surfaces	X		Stain on ceiling tile CR 30. CR14 carpet needs to be replace/repair. Fascia outside overhead needs to be replace CR 17
Cleanliness: Overall Cleanliness, Pest/Vermin Infestation	Χ		None Needed
Electrical	Χ		Broken lights sensor CR 7, Electrical box cover missing Room
Restrooms/Fountains: Restrooms, Sinks/ Fountains	Χ		Room 2 Boys RR needs ceiling to be repair.
Safety: Fire Safety, Hazardous Materials	Χ		None Needed
Structural: Structural Damage, Roofs	Χ		Cafeteria west wall needs repair.
External: Playground/School Grounds, Windows/ Doors/Gates/Fences	Х		4 swings seats need to be replaced playground 1st & 2nd, Replace 1 swing seat Playground 4th & 5th.

Overall Facility Rate			
Exemplary	Good	Fair	Poor
X			

# **B. Pupil Outcomes**

# **State Priority: Pupil Achievement**

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

#### **Statewide Assessments**

(i.e., California Assessment of Student Performance and Progress [CAASPP] System includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities).

The CAASPP System encompasses the following assessments and student participation requirements:

- 1. Smarter Balanced Summative Assessments and CAAs for ELA in grades three through eight and grade eleven.
- 2. Smarter Balanced Summative Assessments and CAAs for mathematics in grades three through eight and grade eleven.
- 3. California Science Test (CAST) and CAAs for Science in grades five, eight, and once in high school (i.e., grade ten, eleven, or twelve).

#### **College and Career Ready**

The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

# Percentage of Students Meeting or Exceeding the State Standard on CAASPP

This table displays CAASPP test results in ELA and mathematics for all students grades three through eight and grade eleven taking and completing a state-administered assessment.

Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Subject	School 2021-22	School 2022-23	District 2021-22	District 2022-23	State 2021-22	State 2022-23
English Language Arts/Literacy (grades 3-8 and 11)	45	48	48	52	47	46
Mathematics (grades 3-8 and 11)	36	42	32	37	33	34

#### 2022-23 CAASPP Test Results in ELA by Student Group

This table displays CAASPP test results in ELA by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Student Groups	CAASPP Total Enrollment	CAASPP Number Tested	CAASPP Percent Tested	CAASPP Percent Not Tested	CAASPP Percent Met or Exceeded
All Students	274	263	95.99	4.01	47.53
Female	148	141	95.27	4.73	51.06
Male	126	122	96.83	3.17	43.44
American Indian or Alaska Native					
Asian	0	0	0	0	0
Black or African American	0	0	0	0	0
Filipino	0	0	0	0	0
Hispanic or Latino	262	251	95.80	4.20	46.61
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races					
White					
English Learners	164	153	93.29	6.71	29.41
Foster Youth					
Homeless	17	17	100.00	0.00	47.06
Military	0	0	0	0	0
Socioeconomically Disadvantaged	232	222	95.69	4.31	42.79
Students Receiving Migrant Education Services	45	42	93.33	6.67	35.71
Students with Disabilities	29	28	96.55	3.45	21.43

#### 2022-23 CAASPP Test Results in Math by Student Group

This table displays CAASPP test results in Math by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Student Groups	CAASPP Total Enrollment	CAASPP Number Tested	CAASPP Percent Tested	CAASPP Percent Not Tested	CAASPP Percent Met or Exceeded
All Students	274	272	99.27	0.73	41.54
Female	148	147	99.32	0.68	39.46
Male	126	125	99.21	0.79	44.00
American Indian or Alaska Native					
Asian	0	0	0	0	0
Black or African American	0	0	0	0	0
Filipino	0	0	0	0	0
Hispanic or Latino	262	260	99.24	0.76	40.77
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races					
White					
English Learners	164	162	98.78	1.22	29.01
Foster Youth					
Homeless	17	17	100.00	0.00	35.29
Military	0	0	0	0	0
Socioeconomically Disadvantaged	232	231	99.57	0.43	37.23
Students Receiving Migrant Education Services	45	45	100.00	0.00	22.22
Students with Disabilities	29	28	96.55	3.45	35.71

#### **CAASPP Test Results in Science for All Students**

This table displays the percentage of all students grades five, eight, and High School meeting or exceeding the State Standard.

Science test results include the CAST and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the CAST plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

Subject	School	School	District	District	State	State
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
Science (grades 5, 8 and high school)	34.67	36.36	20.34	23.11	29.47	30.29

#### 2022-23 CAASPP Test Results in Science by Student Group

This table displays CAASPP test results in Science by student group for students grades five, eight, and High School. Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students	89	88	98.88	1.12	36.36
Female	55	54	98.18	1.82	38.89
Male	34	34	100.00	0.00	32.35
American Indian or Alaska Native	0	0	0	0	0
Asian	0	0	0	0	0
Black or African American	0	0	0	0	0
Filipino	0	0	0	0	0
Hispanic or Latino	89	88	98.88	1.12	36.36
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races	0	0	0	0	0
White	0	0	0	0	0
English Learners	52	51	98.08	1.92	21.57
Foster Youth					
Homeless					
Military	0	0	0	0	0
Socioeconomically Disadvantaged	77	76	98.70	1.30	30.26
Students Receiving Migrant Education Services					
Students with Disabilities					

### **B. Pupil Outcomes**

# **State Priority: Other Pupil Outcomes**

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8): Pupil outcomes in the subject area of physical education.

# 2022-23 California Physical Fitness Test Results

This table displays the percentage of students participating in each of the five fitness components of the California Physical Fitness Test Results. The administration of the PFT during 2021-22 and 2022-23 school years, only participation results are required for these five fitness areas. Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Grade Level	Component 1: Aerobic Capacity	Component 2: Abdominal Strength and Endurance	Component 3: Trunk Extensor and Strength and Flexibility	Component 4: Upper Body Strength and Endurance	Component 5: Flexibility
Grade 5	100%	100%	100%	100%	100%
Grade 7	100%	100%	100%	100%	100%
Grade 9	97.85%	97.85%	97.85%	97.85%	97.85%

# C. Engagement

# **State Priority: Parental Involvement**

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3): Efforts the school district makes to seek parent input in making decisions regarding the school district and at each school site.

#### 2023-24 Opportunities for Parental Involvement

Parents and the community are very supportive of the educational program at Emmett S. Finley Elementary School. Parents are always invited to volunteer on campus, attend student performances, award ceremonies and various other activities and events that take place throughout the school year. The school has monthly meetings to provide parents with useful information to help them with supporting their child's success in school. Parents/families are welcome to join the Parents of Finley School (PTO). Parents are also invited to be members of the School Site Council and the English Learner Advisory Committee. Numerous programs and activities are enriched by the generous contributions from the community, local businesses, and service organizations. The Holtville Women's Club, Holtville Rotary Club, Holtville Athletic Club, Holtville Fire Department, and local law enforcement provide student recognition and other donations to the school on a regular basis.

# 2022-23 Chronic Absenteeism by Student Group

Student Group	Cumulative Enrollment	Chronic Absenteeism Eligible Enrollment	Chronic Absenteeism Count	Chronic Absenteeism Rate
All Students	575	564	89	15.8
Female	297	293	46	15.7
Male	278	271	43	15.9
Non-Binary	0	0	0	0.0
American Indian or Alaska Native	3	3	0	0.0
Asian	0	0	0	0.0
Black or African American	2	2	0	0.0
Filipino	0	0	0	0.0
Hispanic or Latino	545	534	82	15.4
Native Hawaiian or Pacific Islander	0	0	0	0.0
Two or More Races	2	2	0	0.0
White	23	23	7	30.4
English Learners	344	336	53	15.8
Foster Youth	3	3	0	0.0
Homeless	41	37	8	21.6
Socioeconomically Disadvantaged	487	478	83	17.4
Students Receiving Migrant Education Services	75	74	12	16.2
Students with Disabilities	63	62	13	21.0

# C. Engagement

# **State Priority: School Climate**

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- · Other local measures on the sense of safety

# **Suspensions and Expulsions**

This table displays suspensions and expulsions data.

Rate	School 2020-21	School 2021-22	School 2022-23	District 2020-21	District 2021-22		State 2020-21	State 2021-22	State 2022-23
Suspensions	0.17	2.88	1.22	0.48	7.56	5.13	0.20	3.17	3.60
Expulsions	0.00	0.00	0.00	0.00	0.12	0.06	0.00	0.07	0.08

# 2022-23 Suspensions and Expulsions by Student Group

Student Group	Suspensions Rate	Expulsions Rate
All Students	1.22	0
Female	1.01	0
Male	1.44	0
Non-Binary		
American Indian or Alaska Native	0	0
Asian	0	0
Black or African American	0	0
Filipino	0	0
Hispanic or Latino	1.1	0
Native Hawaiian or Pacific Islander	0	0
Two or More Races	0	0
White	4.35	0
English Learners	1.74	0
Foster Youth	0	0
Homeless	2.44	0
Socioeconomically Disadvantaged	1.44	0
Students Receiving Migrant Education Services	1.33	0
Students with Disabilities	4.76	0

# 2023-24 School Safety Plan

The safety of students and staff is a primary concern of Emmett S. Finley Elementary School. To safeguard the well-being of students and staff, a comprehensive School Site Safety Plan was most recently updated in January 2023. It was discussed with the entire faculty and support staff at the beginning of school in August and again in October. Procedures for what to do in case of an earthquake, fire, or a lock-down are practiced at the site on a quarterly basis. All guests to the campus must sign in at the office and wear a visitor's badge at all times. Supervision is provided to ensure the safety of each student before and after school, during lunch and during recess. Supervision is a responsibility shared among the school administrator, counselor, teachers and school personnel. Safety plans are published on each school's web site, and made available to all stake holders. A printed copy of the Comprehensive School Safety Plan is available at each school site and on the district web site located at www.husd.net.

# D. Other SARC Information Information Required in the SARC

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

### 2020-21 Elementary Average Class Size and Class Size Distribution

This table displays the 2020-21 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multi-grade level classes.

Grade Level	Average Class Size	Number of Classes with 1-20 Students	Number of Classes with 21-32 Students	Number of Classes with 33+ Students
K	21	3	3	
1	27		4	
2	21	1	3	
3	22	2	2	
4	19	4		
5	21	2	2	
Other	6	1		

#### 2021-22 Elementary Average Class Size and Class Size Distribution

This table displays the 2021-22 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multi-grade level classes.

J. J				
Grade Level	Average Class Size	Number of Classes with 1-20 Students	Number of Classes with 21-32 Students	Number of Classes with 33+ Students
K	21	1	5	
1	22	1	2	
2	26		4	
3	19	4		
4	21	2	2	
5	19	4		
Other	13	2		

#### 2022-23 Elementary Average Class Size and Class Size Distribution

This table displays the 2022-23 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multigrade level classes.

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Grade Level	Average Class Size	Number of Classes with 1-20 Students	Number of Classes with 21-32 Students	Number of Classes with 33+ Students
K	20	2	3	0
1	24	1	3	0
2	19	2	2	0
3	26	1	3	0
4	20	2	2	0
5	22	2	2	0
6	0	0	0	0
Other	3	1	0	0

# 2022-23 Ratio of Pupils to Academic Counselor

This table displays the ratio of pupils to Academic Counselor. One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Title	Ratio
Pupils to Academic Counselor	546

# 2022-23 Student Support Services Staff

This table displays the number of FTE support staff assigned to this school. One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Title	Number of FTE Assigned to School
Counselor (Academic, Social/Behavioral or Career Development)	1
Library Media Teacher (Librarian)	
Library Media Services Staff (Paraprofessional)	
Psychologist	
Social Worker	
Nurse	1
Speech/Language/Hearing Specialist	1
Resource Specialist (non-teaching)	
Other	1

# Fiscal Year 2021-22 Expenditures Per Pupil and School Site Teacher Salaries

This table displays the 2021-22 expenditures per pupil and average teacher salary for this school. Cells with N/A values do not require data.

Level	Total Expenditures Per Pupil	Expenditures Per Pupil (Restricted)	Expenditures Per Pupil (Unrestricted)	Average Teacher Salary
School Site	15152.65	5584.7	9567.95	85314.54
District	N/A	N/A	10237.93	\$88,877
Percent Difference - School Site and District	N/A	N/A	-6.8	-0.3
State	N/A	N/A	\$7,607	\$77,993
Percent Difference - School Site and State	N/A	N/A	36.8	7.5

#### Fiscal Year 2022-23 Types of Services Funded

Holtville Unified School District provides options for parents/families and students at four sites: Holtville High School (9th -12th); Holtville Middle School (6th - 8th); Pine School (K-8th); and Emmett S. Finley Elementary School (TK-5th). In addition, we offer an alternative/continuation high school at Sam Webb High School and Freedom Academy, which is a school of choice. We offer many extra-curricular activities such as band, clubs and sports for our students.

Emmett S. Finley Elementary School offers the ASES after school program which includes: after school homework center, tutoring, and enrichment activities, such as Science, Technology, Engineering, and Mathematics (S.T.E.M.), cooking and baking, art, board games, sports, dance and gardening. Finley offers the G.A.T.E. – Honors program for enrichment and 5th grade band. Finley also offers a Dual Immersion Program (English/Spanish).

The district also offers College Begins in Kindergarten (CBK) as a summer program. AVID (Advancement Via Individual Determination) strategies and college readiness skills have been implemented district wide. All sites within the district offer tutoring opportunities for all students.

Holtville Unified also has a very active Migrant Education Program, which allows students to receive extra tutoring, trips to colleges, and participation in activities such as the Migrant Speech and Debate teams. We have an adult education program which offers ESL, a high school diploma, citizenship and English classes. We have a full transportation department that transports students to and from school as well as our athletes to and from activities. We have a full time nurse for the students as well as two nurse's aides to provide for the health of our students. We are continually looking at the best uses for all funds to meet the needs of our students.

#### Fiscal Year 2021-22 Teacher and Administrative Salaries

This table displays the 2021-22 Teacher and Administrative salaries. For detailed information on salaries, see the CDE Certification Salaries & Benefits web page at <a href="http://www.cde.ca.gov/ds/fd/cs/">http://www.cde.ca.gov/ds/fd/cs/</a>.

Category	District Amount	State Average for Districts in Same Category
Beginning Teacher Salary	\$57,353	\$47,616
Mid-Range Teacher Salary	\$84,596	\$75,580
Highest Teacher Salary	\$107,799	\$100,485
Average Principal Salary (Elementary)	\$126,329	\$114,067
Average Principal Salary (Middle)	\$133,147	\$123,622
Average Principal Salary (High)	\$140,279	\$125,386
Superintendent Salary	\$170,620	\$157,977
Percent of Budget for Teacher Salaries	34.85%	27.82%
Percent of Budget for Administrative Salaries	3.82%	5.78%

### **Professional Development**

Professional development is an on-going process in the Holtville Unified School District Staff members participate in conferences and workshops throughout the school year. The District provides early release Wednesdays in order to provide all staff with training in areas of need, curriculum development and alignment with the California Standards. The District has increased the number of days designated as staff development in order to keep pace with the changing state requirements and the implementation of the California State Standards. Teachers are given release time to work with colleagues in order to look at student data and make changes, as needed, to their lessons in order to prepare all students to meet or exceed state proficiency levels. The focus of professional development continues to be in the areas of math, English Language Arts, and EL

# **Professional Development**

improvement Administrators work closely with other district administrators as well as with the Imperial County Office of Education. Teachers are provided feedback from administration and an on-site teacher resource coach.

This table displays the number of school days dedicated to staff development and continuous improvement.

Subject	2021-22	2022-23	2023-24
Number of school days dedicated to Staff Development and Continuous Improvement		4	4