

Fund 010 General Fund

Revenue	Description	Amount	Percentage of Sources
8000	Revenue Limit (Summary)	5,290,692.00	100.00%
<b>Total Revenue</b>		<b>5,290,692.00</b>	<b>100.00%</b>

Expenditure	Description	Amount	Percentage of Sources
<b>1000 Certificated Salaries</b>			
1100	Certificated Teachers' Salarie	4,012,612.76	75.84%
<b>Total 1000</b>		<b>4,012,612.76</b>	<b>75.84%</b>

<b>3000 Employee Benefits</b>			
3100		736,418.45	13.92%
3200		21,923.31	.41%
3300		59,757.16	1.13%
3400		399,228.39	7.55%
3500		1,887.31	.04%
3600		43,291.26	.82%
3700		15,573.36	.29%
<b>Total 3000</b>		<b>1,278,079.24</b>	<b>24.16%</b>
<b>Total Expenditure</b>		<b>5,290,692.00</b>	<b>100.00%</b>

Starting Balance	.00
+ Revenues	5,290,692.00
- Expenditures	5,290,692.00
- Budgeted Reserves & Fund Bal	.00
= Unappropriated Balance	.00

Starting Balance	.00
+ Total Revenues	5,290,692.00
<b>= Total Sources</b>	<b>5,290,692.00</b>

Expenditure	Description	Amount	Percentage of Sources
1000	Certificated Salaries	4,012,612.76	75.84%
2000			%
3000	Employee Benefits	1,278,079.24	24.16%
4000			%
5000			%
6000			%
7000			%
<b>- Total Expenditures</b>		<b>5,290,692.00</b>	<b>100.00%</b>
<b>- Total Budgeted Reserves and Fund Balance</b>		<b>.00</b>	<b>.00%</b>
<b>= Unappropriated Balance</b>		<b>.00</b>	<b>.00%</b>