

# Proposition 28: Arts and Music in Schools Funding Annual Report Fiscal Year 2023-24

Name: Holtville Unified School District

CDS Code: 1363149-0000000

Allocation Year: 2023-24

**1. Narrative description of the Prop 28 arts education programs funded (2500 character limit).**

The proposed use of funds will supplement arts programming and instruction for students by increasing the number of certificated and classified staff and providing additional arts courses at school sites within Holtville Unified School District. Current options include music (band, guitar, chorus) and visual arts. By providing additional arts courses at Holtville High School, we will provide another option and increase the overall number of students taking and completing art classes. We anticipate the percentage of students who met UC/CSU requirements will increase because of adding certificated and classified staff to art instruction. Additionally, using consultants and traveling arts programs for theater and arts programs due to staffing shortages, we aim to enhance students' access to diverse artistic experiences at other school sites. This approach ensures continuity of arts education despite staffing challenges. A survey of teachers and staff will be utilized to measure the perceived value of these opportunities. The basic measurable outcome of the program's effectiveness using the funds will be the growth of student participation.

**2. Number of full-time equivalent teachers (certificated) providing arts education programs with AMS funds. 0**

**3. Number of full-time equivalent personnel (classified) providing arts education programs with AMS funds. 0**

**4. Number of full-time equivalent teaching aides providing arts education programs with AMS funds. 0**

**5. Number of students served with AMS funds.**

0

**6. Number of school sites providing arts education programs with AMS funds.**

0

**Date of Approval by Governing Board/Body**

July 29, 2024

**Annual Report Data URL**

<https://husd.net/departments/projects/>